

VILLAGE OF ORLAND PARK RECREATION AND PARKS DEPARTMENT
BROCHURE PROGRAM LIST

3/3/2011
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SUPERVISOR NAME:		Gina Hassett		SEASON Spring/Summer 2008					
<u>PROGRAM NAME</u> (Alpha Order)	<u>NEW(X)</u>	<u>AGE GROUP</u>	<u>OVER NIGHT TRAVEL?</u>	<u>NO. OF SEASON'S OFFERED</u> F/fall, W/winter, Sp/spring, Su/summer	<u>LAST OFFERED & COMPLETED SEASON'S ENROLLMENT</u>		<u>LAST SEASON'S REVENUE</u>		EST. CONTRACTUAL COSTS (\$5,000+ for the SEASON)
					<u>RES.</u>	<u>NR.</u>	<u>RES</u>	<u>NR</u>	
			Y/N						
Boating Safety		ADULT	N	F/W/SP/SU	7	11	\$280	\$495	
CPR and First Aid		ADULT	N	F/W/SP/SU	7	0	\$385		
CPR Re-certification		ADULT		F/W/SP/SU	6		\$228		
Concerts on Ravinia		ALL		SU					
First Aid For Little People		YOUTH		F/W/SP/SU	\$18				
Fishing Derby		SPECIAL EVENTS		SU					
Fun in the Park		ALL		SU					
Home Alone		YOUTH		F/W/SP/SU	7	4	\$70	\$30	
Independence Spectacular		ALL		SU					
Landscape Workshops		ADULT		SP					
Make Money Babysitting		TEENS		F/W/SP/SU	22	2	\$880	\$90	
Men's Senior Clubs		SENIOR		F/W/SP/SU	38	0	\$740	\$0	
Movies at the Center		ALL		SU					
Pet Parade		YOUTH							
Wednesday Happenings		ALL		SU					
Women's Senior Club		SENIOR		F/W/SP/SU	25	1	\$420	\$30	
Independence Spectacular									
Bike Parade		YOUTH		SU	28	5	\$0	\$0	
Camp Beneath the Stars		ALL		SU	61	10	\$255	\$90	
Liberty Family Fun Run & Walk		ALL		SU	159	14	\$1,606	\$224	
Pancake Breakfast		ALL		SU	127	4	\$578	\$16	
Pet Parade		ALL		SU	29	2	\$0	\$0	

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					<u>RES.</u>	<u>NR.</u>	<u>RES</u>	<u>NR</u>	
-									
Lunch Bunch Trips		ADULT/ SENIOR		F/W/SP/SU	86	7	\$4,206	\$430	\$6500 Royal American Bus Service
Ditka's in Oak Brook		ADULT/ SENIOR							
Francesca's on the River, St. Charles, IL		ADULT/ SENIOR							
Mystic Blue Cruises, Navy Pier		ADULT/ SENIOR							
Trips*		ADULT/ SENIOR		F/W/SP/SU	250	26	\$11,061	\$1,114	
Buddy Holly Story Drury Lane Oakbrook		ADULT/ SENIOR							
Dirty Dancing, Cadillac Palace Theater		ADULT/ SENIOR							
Phantom of the Opera Center for Performing Arts in Munster, IN		ADULT/ SENIOR							
Rockne at Notre Dame Center for Performing Arts in Munster, IN		ADULT/ SENIOR							
Swedish Days Geneva, IL		ADULT/ SENIOR							
Taste of Home Greendale, Wisconsin		ADULT/ SENIOR							

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					<u>RES.</u>	<u>NR.</u>	<u>RES</u>	<u>NR</u>	
			Y/N	F/fall, W/winter, Sp/spring, Su/summer					
The Producer Center for Performing Arts in Munster, IN		ADULT/ SENIOR							
*Each season the trips and Lunch Bunch change but the concept is the same. The numbers listed are for all									
Aquatics									
All Night Swim		ALL		SU					
Aqua Moves		ADULT/SENIOR		SU	27	1	\$540	\$30	
Community Lifeguarding		YOUTH		SU	11	2	\$1,705	\$400	
Family Fun Nights		ALL		SU					
Junior Lifeguarding		YOUTH		SU	49	9	\$1,960	\$540	
Learn to Swim Lessons - youth		YOUTH		SU	1195	177	\$54,947	\$12,029	
Opening Day		ALL		SU					
Parent-Tot Open Swim		YOUTH/ADULT		SU	109	15	\$2,616	\$528	
Private Swim Lessons		YOUTH/ADULT		SU	194	0	\$11,640	\$0	
Water Class for the Classics		ADULT/SENIOR		SU	8	1	\$160	\$30	

<u>PROGRAM NAME</u>	<u>NEW</u> <u>(X)</u>	<u>AGE</u> <u>GROUP</u>	<u>NO. OF</u> <u>SEASON'S</u> <u>OFFERED</u>	<u>LAST SEASON'S</u> <u>ENROLLMENT NO.</u>		<u>LAST</u> <u>ENROLLI</u> <u>RES.</u>
				RES.	NON-RES.	RES.

Example 1		Preschool	2 Spring/Summer	n/a	n/a	15
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Example 2		Youth	3 Fall / Winter / Spring	5	5	8
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Example 3	X	Adults	4	10	5	n/a
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<u>YEAR'S</u> <u>MENT NO.</u> NON-RES.	EST. CONTRACTUAL COSTS (OVER \$5,000 for the SEASON)
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6

5

n/a