Illinois Department of Transportation

Municipal Estimate of Maintenance Costs

Section Number 09 - 0000 - 00 - GM

Period from 01/01/2009 to 12/31/2009 Municipality Orland Park

Estimated Cost of Maintenance Operations

Maintenance Operation (No. – Description)	Group (I,II,III,IV)	For Group I, II, or III (Material, Equipment or Labor)					Operation Cost
		Item	Unit	Quantity	Unit Price	Cost	
1. Snow/Ice Control	II	Labor & Equip. (See Att.)					497,384.00
2. Snow/Ice Control	I	Salt - State Purchase	Ton	6000	70.00	$420,000.00	420,000.00
3. Street Sweeping	II	Labor & Equip. (See Att.)					41,139.00
4. Pavement Marking	II	Labor & Equip. (See Att.)					18,369.00
5. Storm Sewer Repair	II	Labor & Equip. (See Att.)					126,840.00
6. R.O.W. Maintenance	II	Labor & Equip. (See Att.)					34,100.00
7. Traffic/Street Signs	II	Labor & Equip. (See Att.)					268,422.00
8.Pavement Maint.	II	Labor & Equip. (See Att.)					286,974.00
9. Sewer/Ditch Cleaning	II	Labor & Equip. (See Att.)					140,173.00
10.Leaf Pickup	II	Labor & Equip. (See Att.)					154,771.00
11.Crack Sealing	II	Labor & Equip. (See Att.)					711.00
12.Sidewalk Maint.	II	Labor & Equip. (See Att.)					335,001.00
13.Traffic Signal/Street Light Maintenance	II	Labor & Equip. (See Att.)					186,999.00
14.R.O.W. Maintenance / Tree Trimming	II	Labor & Equip. (See Att.)					161,659.00
15.Traffic Signal/Street light - Energy Chrg.	I	(See Attached					169,344.00
16.Traffic Control	II	Labor & Equip. (See Att.)					12,018.00
						Total Day Labor Costs	$420,000.00
						Total Estimated Maintenance Operation Cost	$2,853,904.0
						Preliminary Engineering	
						Engineering Inspection	
						Material Testing	
						Total Estimated Engineering Cost	
						Total Estimated Maintenance Cost	$2,853,904.0

Submitted: _____ Date

Approved: _____ Date

By: _____ Municipal Official

Village Clerk Title

_____ Regional Engineer

Submit Four (4) Copies to Regional Engineer

BLR 14231 (Rev. 2/23/06)