SUPERVISOR NAME:	Ray Piattoni		SEASON:	Spring/Su	ummer 2009	
		NO. OF	LAST OFF			
PROGRAM NAME	NEW	SEASON'S	COMPLETED SEASON'S			
(Alpha Order)	(X) AGE GROUP	OFFERED	ENROLLMENT NO. L		LAST SEASON'S REVENUE	
		F/fall, W/winter,				
		Sp/spring, Su/summer	DEC	ND	DEO	ND
		Su/summer	RES.	NR.	RES	NR
Aquatics						
Aqua Moves	ADULT/SENIOR	SU				
Community Lifeguarding	YOUTH	SU	Caneclled			
Junior Lifeguarding	YOUTH	SU	45	3	\$1,800	\$180
Learn to Swim Lessons - youth	YOUTH	SU	1187	197	\$54,648	\$13,156
Parent-Tot Open Swim	YOUTH/ADULT	SU	91	19	\$2,184	\$684
Private Swim Lessons	YOUTH/ADULT	SU	234	13	\$14,040	\$870
River Run/Lap Swin	ADULT/SENIOR	SU	108	47	\$324	\$282
Water Exercise	ADULT/SENIOR	SU	20	0	\$240	\$0
Water Class for the Classics	ADULT/SENIOR	SU	11	0	\$220	\$0
SPECIAL EVENTS						
All Night Swim (Independence Spect.)	ALL	SU	N/A	N/A	N/A	N/A
Family Fun Nights	ALL	SU	N/A	N/A	N/A	N/A
Opening Day	ALL	SU	N/A	N/A	N/A	N/A

PROGRAM NAME	NEW (X)	AGE GROUP	NO. OF SEASON'S OFFERED		EASON'S MENT NO. NON-RES.	LAST ENROLLI RES.
Example 1		Preschool	2 Spring/Summer	n/a	n/a	15
Example 2		Youth	3 Fall / Winter / Spring	5	5	8
Example 3	Х	Adults	4	10	5	n/a

YEAR'S MENT NO. NON-RES. EST.
CONTRACTUAL
COSTS (OVER \$5,000
for the SEASON)

6

5

n/a