

Village of Orland Park
 Sportsplex Revenue
 Pilates-Personal Training

Fiscal Year	Pilates	
	Classes & Privates	
2007	\$	37,620
2008	\$	48,846
2009	\$	36,507
2010	\$	44,608
2011	\$	33,140
2012	\$	41,803
2013	\$	46,076
Totals:	\$	288,600

2013 Pilates Class Revenue and Expenses:

Class Name	Revenue	Expense	Net
Pilates Group - Winter	\$ 7,324	\$ 2,520	\$ 4,804
Pilates Group - Spring/ Summer	\$ 9,357	\$ 3,510	\$ 5,847
Pilates Group - Fall	\$ 7,928	\$ 3,150	\$ 4,778
Pilates Privates- Winter	\$ 2,730	\$ 2,408	\$ 322
Pilates Privates - Spring/ Summer	\$ 5,609	\$ 4,900	\$ 709
Pilates Privates - Fall	\$ 5,650	\$ 5,096	\$ 554
Pilates Jump- Winter	\$ 980	\$ 540	\$ 440
Pilates Jump- Spring/Summer	\$ 1,719	\$ 990	\$ 729
Pilates Jump-Fall	\$ 1,809	\$ 810	\$ 999
Pilates Circuit- Winter	\$ 1,020	\$ 360	\$ 660
Pilates Circuit-Spring/ Summer	\$ 1,950	\$ 900	\$ 1,050
Net Gain:	\$ 46,076	\$ 25,184	\$ 20,892