VILLAGE OF ORLAND PARK RECREATION AND PARKS DEPARTMENT BROCHURE PROGRAM LIST

SUPERVISOR NAME:		Cann		SEASON: Su		mmer 2025		
<u>PROGRAM NAME</u> (Alpha Order)		<u>AGE</u> <u>GROUP</u>	<u>NO. OF</u> SEASON'S OFFERED	LAST OFFERED & COMPLETED SEASON'S ENROLLMENT #		LAST SEASON'S REVENUE	EST. CONTRACTUAL COSTS	
			F/fall, W/winter, Sp/spring, Su/summer	RES	NR	TOTAL REVENUE		
Day Camps								
Adventurers and Adventurers Plus		Youth	SUMMMER	112	13	\$ 56,805.00		
Breakfast Club (all camps)		Youth	SUMMER	121	7	\$ 16,105.00		
Campapolooza and Campaplooza Plus		Youth	SUMMER	85	8	\$ 14,381.00		
Explorers and Explorers Plus		Youth	SUMMMER	192	19	\$ 93,724.00		
Jr. Camp		Preschool	SUMMER	135	20	\$ 18,914.00		
Trailblazers and Trailblazers Plus		Youth	SUMMER	288	38	\$ 147,015.00		
Classes								
Chess Camp (FAMBRO)		Youth	W/S, S, F	20	2	\$ 4,216.00	\$ 3,372.80	
Craylola Birthday Parties (Imagine Arts Academy)	x	Preschool/Youth	W/S, S, F	New	New		New	
Minds in Motion Camps (Minds in Motion)		Youth	W/S, S, F	23	5	\$ 4,180.00	\$ 3,344.00	
Nexplore Camps (Nexplore)		Youth	W/S, S, F	10	2	\$ 2,750.00	\$ 2,200.00	
Snapology Classes (Snapology)	x	Youth	W/S, S, F	New	New		New	

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