

VILLAGE OF ORLAND PARK RECREATION AND PARKS DEPARTMENT
BROCHURE PROGRAM LIST

3/3/2011
Page 1

SUPERVISOR NAME:		Irene Buikema		SEASON:		Spring/Summer 2009			
PROGRAM NAME (Alpha Order)	NEW(X)	AGE GROUP	OVER NIGHT TRAVEL?	NO. OF SEASON'S OFFERED	LAST OFFERED & COMPLETED SEASON'S ENROLLMENT #		LAST SEASON'S REVENUE		EST. CONTRACTUA L COSTS (\$5,000+ for the SEASON)
			Y/N	F/fall, W/winter, Sp/spring, Su/summer	RES	NR	RES	NR	
Enrichment									
ABC's & 123's		30 mo - 3 yrs		F,W,Sp,S	14	2	\$532	\$114	
All By Myself		30 mo - 3 yrs		F,W,Sp,S	8	0	\$304	\$0	
Art for the Beginner		5 - 7 yrs		F,W,Sp,S	15	1	\$330	\$33	
Bright Beginnings		30 - 48 mo		F,W,Sp,S	34	6	\$1,462	\$390	
Extended Bright Beginnings		36 - 48 mo		F,W,Sp	12	0	\$744	\$0	
Fun Fingers		2 - 6 yrs		F,W,Sp	6	1	\$228	\$57	
Fun Fingers II		3 - 4 yrs		F, W, Sp,S	6	1	\$240	\$60	
Kiddie Krafts		4 - 5 yrs		F,Sp	7	0	\$266	\$0	
Koffee & Krayons		2 - 4 yrs		F,W,Sp	16	4	\$608	\$228	
Little Pro Painters		4 - 5 yrs		F,Sp	8	1	\$288	\$54	
Littlest Chef		5 - 6 yrs		F,Sp	6	0	\$228	\$0	
Look Who's Two		2 yrs		F, W, Sp,S	18	0	\$684	\$0	
Lunch & More		4 - 5 yrs		F,W,Sp	35	5	\$5,740	\$1,070	
Math and Science Lab	x	4 - 5 yrs		F,W,Sp	new	new	\$0	\$0	
Motor Mites		18 - 24 mo		F,W,Sp	11	1	\$440	\$60	
Preschool		3 - 5 yrs		F,W,Sp	238	52	\$171,180	\$39,370	
Sing Me A Song		birth - 24 mo		F,W,Sp,S	12	0	\$504	\$0	
Sweet Dreams Story Hour		16 - 36 mo		F,W,Sp	9	2	\$288	\$96	
Tot Explorers		2 - 3 yrs		F,W,Sp	28	6	\$1,120	\$360	
Young Picassos		4 - 5 yrs		F,W,Sp,S	12	1	\$312	\$78	
Youth									
After School Pals		K - 6th grade		F,W,Sp	154	27	\$30,555	\$5,552	
Creative Arts & Crafts		6 - 8 yrs		F,W,Sp,S	12	1	\$288	\$36	
First Aid for Little People		5 - 8 yrs		F,W,Sp,S	13	0	\$260	\$0	
Guitar-private		8 - adult		F,W,Sp,S	14	1	\$1,568	\$162	

VILLAGE OF ORLAND PARK RECREATION AND PARKS DEPARTMENT
BROCHURE PROGRAM LIST

3/3/2011
Page 2

SUPERVISOR NAME:		Irene Buikema		SEASON:		Spring/Summer 2009			
PROGRAM NAME (Alpha Order)	NEW(X)	AGE GROUP	OVER NIGHT TRAVEL?	NO. OF SEASON'S OFFERED	LAST OFFERED & COMPLETED SEASON'S		LAST SEASON'S REVENUE		EST. CONTRACTUA L COSTS (\$5,000+ for the SEASON)
					ENROLLMENT #		RES	NR	
			Y/N	F/fall, W/winter, Sp/spring, Su/summer	RES	NR	RES	NR	
Independent Painting Studio		6 - 9 yrs		F,W,Sp,S	19	0	\$798	\$0	
Just Draw'N Around	renamed	7 - 14 yrs		F,W,Sp,S	5	0	\$125	\$0	
Magic for Muggles		7 - 12 yrs		F,W,Sp,S	16	2	\$400	\$60	
Make Money Babysitting		11 - 17 yrs		F,W,Sp,S	22	1	\$924	\$47	
Nature Studies		6 - 12 yrs		F,Sp,S	80	3	\$480	\$33	
Painting for Everyone		5 & up		F,Sp,S	10	0	\$470	\$0	
Piano lessons -private		6 & up		F,W,Sp,S	12	1	\$1,920	\$210	
Bowling camp camp/club - Spring and Summer		5 - 12 yrs		W,Sp	17	2	\$1,275	\$226	
Sketch & Paint		5 - 14 yrs		F,W,Sp,S	24	0	\$624	\$0	
You Can Paint		7 - 12 yrs		F,Sp,S	11	0	\$264	\$0	
Theatre									
Acting Up		11 - 13 yrs		F,W,Sp	7	0	\$336	\$0	
Actor Registration		all		F,W,Sp,S	10	11	\$300	\$495	
Auditions/Rehearsals/ Production		all		F,W,Sp,S	235		\$2,284		
Comedy IMPROV		adults		F,W,Sp	1	4	\$30	\$220	
Future Stars		8 - 10 yrs		F,W,Sp	14	0	\$672	\$0	
Little Actors		5 - 7 yrs		F,W,S	13	1	\$546	\$63	
Adult									
Calligraphy		adults		F,W,Sp	7	0	\$245	\$0	
Daytime Oils		adults/seniors		F,W,Sp,S	9	0	\$320	\$0	
Drawing and Oils		adults/seniors		F,W,Sp,S	11	1	\$448	\$96	
Portrait Drawing & Oils		adults/seniors		F,W,Sp,S	8	0	\$288	\$0	
Watercolor Painting		adults/seniors		F,W,Sp,S	9	0	\$384	\$0	
Camps									
Adventurers		5th - 7th gr		S	173	38	\$54,659	\$13,994	
Before Camp		1st - 8th gr		S	138	34	\$11,157	\$3,042	

VILLAGE OF ORLAND PARK RECREATION AND PARKS DEPARTMENT
 BROCHURE PROGRAM LIST

3/3/2011
 Page 3

SUPERVISOR NAME:		Irene Buikema		SEASON:		Spring/Summer 2009			
<u>PROGRAM NAME</u> (Alpha Order)	<u>NEW(X)</u>	<u>AGE GROUP</u>	<u>OVER NIGHT TRAVEL?</u>	<u>NO. OF SEASON'S OFFERED</u>	<u>LAST OFFERED & COMPLETED SEASON'S ENROLLMENT #</u>		<u>LAST SEASON'S REVENUE</u>		<u>EST. CONTRACTUAL COSTS</u> (\$5,000+ for the SEASON)
			Y/N	F/fall, W/winter, Sp/spring, Su/summer	RES	NR	RES	NR	
Buddies		1st - 3rd gr		S	259	40	\$69,299	\$13,175	
Camp Science		3 - 9 yrs		S	18	0	\$576	\$0	
Kinderlot		3 - 5 yrs		S	97	22	\$5,820	\$1,950	
Explorers		8th gr		S	55	2	\$13,504	\$579	
Summer Pals		1st - 8th gr		S	158	38	\$19,755	\$4,942	
Summer Safety		5 - 6 yrs		S	13	0	\$572	\$0	
Summer Stock Theatre		8 - 18 yrs		S	26	0	\$1,300	\$0	
Voyagers - new camp	x	4th grade		S	new	new	\$0	\$0	

<u>PROGRAM NAME</u>	<u>NEW</u> <u>(X)</u>	<u>AGE</u> <u>GROUP</u>	<u>NO. OF</u> <u>SEASON'S</u> <u>OFFERED</u>	<u>LAST SEASON'S</u> <u>ENROLLMENT NO.</u>		<u>LAST</u> <u>ENROLLI</u> <u>RES.</u>
				RES.	NON-RES.	RES.

Example 1		Preschool	2 Spring/Summer	n/a	n/a	15
-----------	--	-----------	--------------------	-----	-----	----

Example 2		Youth	3 Fall / Winter / Spring	5	5	8
-----------	--	-------	-----------------------------	---	---	---

Example 3	X	Adults	4	10	5	n/a
-----------	---	--------	---	----	---	-----

<u>YEAR'S</u> <u>MENT NO.</u> NON-RES.	EST. CONTRACTUAL COSTS (OVER \$5,000 for the SEASON)
---	---

6

5

n/a

Justification:

Magic Muggles

cancelled in Fall of 2007 due to low enrollment

Spring/Summer of 2007 had 16

Winter for 2007 had 4