

### Custodial Services RFP 2011 Analysis - revised TBS for 2013-14

	Perfect Cleaning Service Corp 2012-14	TBS (original) 2012-14	TBS Revised 2013-14 5% discount
Village Hall	2,450.00	4,195.00	3985.25
RDC	1,275.00	1,210.00	1149.5
143rd Metra	425.00	405.00	384.75
153rd Metra	325.00	270.00	256.5
179th Metra	295.00	270.00	256.5
Old VH	520.00	270.00	256.5
Parks Office	175.00	165.00	156.75
Brown Bldg	390.00	270.00	256.5
Learning Ally	325.00	290.00	275.5
Rec Admin	780.00	705.00	669.75
FLC	2,850.00	3,835.00	3643.25
Police	3,950.00	4,445.00	4222.75
PW	980.00	1,170.00	1111.5
ESDA	125.00	55.00	52.25
Cultural Center	1,350.00	1,015.00	964.25
<b>SUBTOTAL</b>	<b>\$16,215.00</b>	<b>\$18,570.00</b>	<b>\$ 17,641.50</b>
SPLX winter	11,650.00	12,615.00	11984.25
SPLX Summer	9,750.00	9,915.00	9419.25
CC	1,795.00	1,350.00	

\$322,980.00      \$358,020.00      \$340,119.00  
 5% discount

					Difference
	4001	6,775.00	4001	6,683.25	-91.75
annual		81,300.00	annual	80,199.00	<b>-1,101.00</b>
	1700	8,395.00	1700	10,060.50	1,665.50
annual		100,740.00		120,726.00	<b>19,986.00</b>
annual	4007	128,400.00	4007	128,421.00	<b>21.00</b>
	26	1,045.00	26	897.75	-147.25
annual		12540	annual	10773	<b>-1,767.00</b>
		\$322,980.00		\$340,119.00	<b>\$17,139.00</b>