SUPERVISOR NAME:		Jean Petrow		SEASON: Sur		mmer 2019	
				LAST OFF	FERED &		EST.
			NO. OF	COMPL	ETED		CONTRACTUAL
PROGRAM NAME	<u>NEW</u>	<u>AGE</u>	SEASON'S	SEAS	ON'S	LAST SEASON'S	COSTS (\$5,000+
(Alpha Order)	<u>(X)</u>	<u>GROUP</u>	<u>OFFERED</u>	ENROLLMENT #		<u>REVENUE</u>	for the SEASON)
			F/fall, W/winter,				
			Sp/spring,				
			Su/summer	RES	NR		
Cultural						4	
1 Day Art Classes Youth		School	F, W, Sp, S	16	0	\$195	
2 Day Art Classes Youth		School	F, W, Sp, Su	15	0	\$300	
Bag Pipes		Teen/Adult	F, W, Sp	1	0	\$51	
Chess Scholar's Camp	x	Youth	Su	N/A	N/A	N/A	
Crafty Kids Club		School	F, W, Sp, S	14	0	\$252	
Glee Summer Camp		School	F, W, Sp, S	14	0	\$1,190	
Guitar		All	F, W, Sp, Su	11	0	\$1,078	
Let's Build it Camp	х	School	Su	N/A	N/A	N/A	
Parent Tot Spanish		Preschool	F, W, Sp, Su	5	1	\$258	
Piano		All	F, W, Sp, Su	25	0	\$3,864	
Voice Lessons	x	All	F, W, Sp, Su	N/A	N/A	N/A	
Young Rembrandt		Preschool/Youth	F, W, Sp, Su	NI/A	N/A	N/A	
Camps/Workshops	Х			N/A			
Youth Spanish		Youth	F, W, Sp, Su	5	1	\$350	
Karate							
Shotokan Summer		All	F, W, Sp, Su	92	18	\$13,910.27	\$8,932
Theater							
Children's Summer Production	х	All	Su	N/A			
Improv Auditions		Adult	Su				

	NEW (X)	AGE GROUP	NO. OF SEASON'S OFFERED	LAST OFFERED & COMPLETED SEASON'S ENROLLMENT #		<u>LAST</u> SEASON'S REVENUE	EST. CONTRACTUAL
PROGRAM NAME							COSTS (\$5,000+
(Alpha Order)							for the SEASON)
				RES	NR		,
Dance							
Adult Tap		Adult/Senior	F, W, Sp, Su	7	1	\$401	
Ballet 1	x	Youth	Su	N/A	N/A	N/A	
Belly Dance Workshop	х	Adult	Su	N/A	N/A	N/A	
Boys Hip Hop Camp		Youth	Su	9	2	\$965	
Budding Ballerinas		Youth	F, W, Sp, Su	26	9	\$1,838	
Company Prep		Youth	Su	7	1	\$583	
Company Tap		Youth	Su	9	1	\$548	
Company Technique		Youth	Su	8	1	\$653	
Couple's Dance		Adult/Senior	F, W, Sp, Su	0	0	\$0	
Dance Camp		Youth	Su	23	2	\$5,327	
Dance Chor Workshop		Youth	Su	5	2	\$1,412	
Dance Team Camp		Youth	Su	0	0	\$0	
Flexibility Focus		Youth	Su	13	1	\$475	
Girls Hip Hop		Youth	F, W, Sp, Su	28	9	\$1,338	
Irish Dance		Youth	F, W, Sp, Su	10	1	\$601	
Jazz Pom		Youth	F, W, Sp, Su	0	0	\$0	
Line Dancing Dee		Adult	F, W, Sp, Su	21	13	\$831	
Line Dancing Ray		Adult	F, W, Sp, Su	4	1	\$115	
Lyrical		Youth	Su	20	2	\$752	
Mommy and Me		Preschool	F, W, Sp, Su	8	0	\$449	
Parents' Night Out Dance Party		Preschool/youth	F, W, Sp, Su	30	1	\$630	
Pre-ballet/Tap		Preschool	F, W, Sp, Su	28	5	\$1,539	
Pre-Hip Hop		Youth	F, W, Sp, Su	7	4	\$596	