

**Fertilization Weed Control Budget vs. Cost per Account**

<b>Department</b>	<b>Account</b>	<b>Budgeted Amt</b>	<b>Actual Cost</b>	<b>Difference</b>
PW	031-6007-442210	\$20,000.00	\$7,405.60	\$12,594.40
Pool	283-4005-443500	\$600.00	\$491.40	\$108.60
SPLX	283-4007-443500	\$534.00	\$504.00	\$30.00
Metra	026-0000-443500	\$2,946.00	\$2,066.40	\$879.60
Parks	283-4003-443500	\$45,443.00	\$57,049.09	-\$11,606.09
		<b>\$69,523.00</b>	<b>\$67,516.49</b>	<b>\$2,006.51</b>

**\*Note: an additional application was added to Centennial Park, John Humphrey Complex, Recreation Admin, and Village Complex at an additional cost of \$7277.49**