

VILLAGE OF ORLAND PARK RECREATION AND PARKS DEPARTMENT
BROCHURE PROGRAM LIST

5/10/2017
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SUPERVISOR NAME:		Jean Petrow			SEASON:		Fall 2017		
<u>PROGRAM NAME</u> (Alpha Order)	<u>NEW</u> (X)	<u>AGE</u> <u>GROUP</u>	<u>OVER</u> <u>NIGHT</u> <u>TRAVEL?</u>	<u>NO. OF</u> <u>SEASON'S</u> <u>OFFERED</u>	<u>LAST OFFERED &</u> <u>COMPLETED</u> <u>SEASON'S</u> <u>ENROLLMENT #</u>		<u>LAST SEASON'S</u> <u>REVENUE</u>		EST. CONTRACTUAL COSTS (\$5,000+ for the SEASON)
					RES	NR	RES	NR	
			Y/N	F/fall, W/winter, Sp/spring, Su/summer					
Cultural									
1 Day Art Classes - Connie		School Age	N	W,Sp,Su,F	32	2	\$320	\$30	
2 Day Art Classes - Connie		School Age	N	W,Sp,Su,F	11	1	\$220	\$30	
Acrylic Painting	X	Adult	N	W,Sp,Su,F	New for Fall	0	\$0	\$0	
Acting Classes		School Age	N	W,Sp,Su,F	15	5	\$825	\$415	
Art for Adults		Adult	N	F	4	0	\$204	\$0	
Bag Pipe Lessons		Adult	N	W,Sp,Su,F	1	0	\$51	\$0	
Glee		School Age	N	W,Sp,Su,F	7	0	\$406	\$0	
Guitar		Youth-Adult	N	W,Sp,Su,F	36	0	\$3,348	\$0	
Kidzrock		School Age	N	W,Sp,Su,F	11	0	\$1,320	\$0	
Make Your Own Pinata		School Age	N	F	13	0	\$286	\$0	
Piano		Youth-Adult	N	W,Sp,Su,F	4	0	\$668	\$0	
Rock N Kids - Kid Rock 1/2	X	Pres/School	N	W,Sp,F	New	0	\$0	\$0	
Rock N Kids - Tot Rock	X	Preschool	N	W,Sp,F	New	0	\$0	\$0	
Scrubs and Suds Gift Set	X	Adult	N	F	New	0	\$0	\$0	
Sign Language	X	All Ages	N	W,Sp,F	New	0	\$0	\$0	
Spanish Lessons - Family	X	All ages	N	F	New	0	\$0	\$0	
Spanish Lessons - Adult		Adult	N	W,Sp,Su,F	6	0	\$324	\$0	
Spanish Lessons - Youth		School Age	N	W,Sp,Su,F	6	0	\$234	\$0	
Voices for All	X	Adult	N	W,Sp,Su,F	New for Fall	0	\$0	\$0	
Watercolor Painting		Adult	N	W,Sp,F	21	3	\$1,449	\$309	

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PROGRAM NAME (Alpha Order)	NEW (X)	AGE GROUP	OVER NIGHT TRAVEL? Y/N	NO. OF SEASON'S OFFERED F/fall, W/winter, Sp/spring, Su/summer	LAST OFFERED & COMPLETED SEASON'S ENROLLMENT #		LAST SEASON'S REVENUE		EST. CONTRACTUAL COSTS (\$5,000+ for the SEASON)
					RES	NR	RES	NR	
Illinois Shotokan Karate					RES	NR			
Parent/Child		7 & up	n	W,Sp,Su,F	24	3	\$3,504	\$657	\$13,490
Pre-Karate		5 - 7 yrs	n	W,Sp,Su,F	30	7	\$4,380	\$1,533	
Youth & Adult		8 +	n	W,Sp,Su,F	56	12	\$8,176	\$2,628	
						Total	\$16,060	\$4,818	
Dance									
Ballroom		Adult	n	F,W,Sp,Su	21	5	\$924	\$330	
Boys Hip Hop		Youth	n	F,W,Sp,Su	6	1	\$570	\$119	
Budding Bal		Preschool	n	F,W,Sp,Su	50	7	\$4,750	\$833	
Country Line Dance		Adult	n	F,W,Sp,Su	45	47	\$675	\$1,081	
Dance Company-Class		Youth	n	F,W,Su	22	0	\$15,400	\$0	
Hip Hop Dance		Youth	n	F,W,Su	22	4	\$2,178	\$496	
Irish Dance		Youth	n	F,W,Su	20	6	\$1,800	\$678	
Jazz		Youth	n	F,W,Su	7	1	\$693	\$124	
Modern Dance	X	Youth	n	F,W,Sp,Su	New		\$0	\$0	
Mommy & Me Dance Class		EC	n	F,W,Sp,Su	22	1	\$1,056	\$60	
Point		Youth	n	F,W,Sp,Su	5	0	\$495	\$0	
Pom Jazz		Youth	n	F,W,Sp,Su	10	1	\$990	\$124	
Pre Ballet/Tap		Preschool	n	F,W,Sp,Su	57	9	\$5,415	\$1,071	
Tap 2		Youth	n	F,W,Su	6	1	\$570	\$119	
Tap 2/3 and Jazz		Youth	n	F,W,Sp,Su	6	1	\$594	\$124	
Technique		Youth	n	F,W,Sp,Su	3	0	\$297	\$0	
Youth Dance Ballet		Youth	n	F,W,Sp,Su	23	3	\$2,277	\$372	

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			Y/N	F/fall, W/winter, Sp/spring, Su/summer	RES	NR	RES	NR	
THEATER									
Holiday Show		All	n	F, W, Su			\$7,213		
IMPROV									
Registration		All	n	F,W,S 12 cast			\$420		
Ticket Sales Fall							\$750		
SPECIAL EVENTS									
Arts Commission Events		All	n	F,W,S					
Poetry Slam							\$645		
Fall Concert							\$2,493		