

VILLAGE OF ORLAND PARK RECREATION AND PARKS DEPARTMENT
BROCHURE PROGRAM LIST

3/3/2011
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SUPERVISOR NAME:		Stephanie Simpson			SEASON:		Spring/Summer 08		
PROGRAM NAME (Alpha Order)	NEW(X)	AGE GROUP	OVER NIGHT TRAVEL?	NO. OF SEASON'S OFFERED	LAST OFFERED & COMPLETED SEASON'S ENROLLMENT #		LAST SEASON'S REVENUE		EST. CONTRACTUAL COSTS (\$5,000+ for the SEASON)
			Y/N		F/fall, W/winter, Sp/spring, Su/summer	RES	NR	RES	
Cultural									
Bag Pipes		Youth/Adult	n	FWSpSu	3	2	\$261	\$262	
Camp Chef	X	youth	n	Su					
Chess Classes		Youth/Adult	n	FWSpSu	13	2	\$1,794	\$376	
Computer Classes		Youth	n	FWSpSu	43	1	\$2,712	\$92	
Cooking for Kids		Youth	n	FWSpSu	25	3	\$1,520	\$276	
Etiquette		Youth	n	FWSp	33	29	\$759	\$812	
Fencing - Beginner Adult		Adult	n	FWSpSu	7	3	\$676	\$462	
Fencing - Intermediate		Youth/Adult	n	FWSpSu	5	1	\$520	\$154	
Fencing - Beginner Youth		Youth	n	FWSpSu	11	1	\$1,144	\$154	
Fiesta Time		Pre/Youth	n	FWSpSU	14	1	\$266	\$24	
Photo Fundamentals		Adult	n	SpSu	4	3	\$180	\$204	
Spanish - Adult		Adult	n	FWSpSu	0	0	\$0	\$0	
Spanish - Parent/Tot		Preschool	n	FWSpSu					
Spanish - Preschool		Preschool	n	FWSpSu	22	0	\$1,556	\$0	
Spanish - Youth		Youth	n	FWSpSu	22	3	\$890	\$258	
Weekend Photography I		Adult	n	FWSpSu	0	0	\$0	\$0	
Weekend Photography II		Adult	n	FWSpSu	1	0	\$45	\$0	
Photo Fundamentals		Adult	n	FWSpSu	4	3	\$180	\$204	
Dance									
Couples Dance		Adult	n	FWSpSu	10	6	\$338	\$324	
Birthday Parties - Dance		Youth	n	FWSpSu	4	0	\$530	\$0	
Boys Hip Hop		Youth	n	WSpSu	7	4	\$252	\$216	
Choreography		Youth	n	Su	5	2	\$195	\$118	
Country Line Dance		Adult	n	FWSpSu	49	67	\$1,191	\$2,414	

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			Y/N	F/fall, W/winter, Sp/spring, Su/summer	<u>RES</u>	<u>NR</u>	<u>RES</u>	<u>NR</u>	
Dance Camp		Youth	n	Su	8	0	\$416	\$0	
High School Musical Dance Class		Youth	n	Su	26	2	\$906	\$99	
Irish Dance		Youth	n	FWSpSu	43	2	\$3,784	\$264	
Jazz		Youth	n	FWSpSu	20	1	\$1,680	\$126	
Lyrical		Youth	n	Su	0	0	\$0	\$0	
Modern		Youth	n	Su	4	3	\$156	\$177	
Pixie Poms		Preschool/You	n	FWSpSu	23	6	\$828	\$324	
Preschool/youth dance classes		Youth	n	FWSpSu	101	18	\$7,878	\$2,106	
Pointe		Youth	n	FWSpSu	6	0	\$324	\$0	
Private Dance Lessons		Youth	n	FWSpSu	8	2	\$245	\$80	
Salsa Dance Mix		Adult	n	FWSpSu	22	8	\$1,078	\$592	
Shall we Dance?		Adult	n	FWSpSu	18	0	\$936	\$0	
Tap		Youth	n	FWSpSu	15	0	\$1,260	\$0	
Teens									
Battle of the Bands		Teen	n	Su	Free Event				
High School Rec Advisory Committee		Teen	n	FWSpSu					
Junior High Dances	Sept/Oct	Teen	n	FWSp	714	0	\$3,571	\$0	
Jr. High Rec Advisory Committee		Teen	n	FWSp					
Teen Road Trips/coop trips		Teen	n	Su					
Great America		Teen	n	Su	0	0	\$0	\$0	
Paintball		Teen	n	Su	0	0	\$0	\$0	
Parents Night Out		Youth	n	FWSpSu	30	0	\$290	\$0	

<u>PROGRAM NAME</u>	<u>NEW (X)</u>	<u>AGE GROUP</u>	<u>NO. OF SEASON'S OFFERED</u>	<u>LAST SEASON'S ENROLLMENT NO.</u>		<u>LAST ENROLLI RES.</u>
				RES.	NON-RES.	

Example 1		Preschool	2 Spring/Summer	n/a	n/a	15
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Example 2		Youth	3 Fall / Winter / Spring	5	5	8
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Example 3	X	Adults	4	10	5	n/a
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<u>YEAR'S</u> <u>MENT NO.</u> NON-RES.	EST. CONTRACTUAL COSTS (OVER \$5,000 for the SEASON)
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5

n/a