

VILLAGE OF ORLAND PARK RECREATION AND PARKS DEPARTMENT
BROCHURE PROGRAM LIST

3/9/2011
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SUPERVISOR NAME:		Kris Rau		SEASON:		Winter 2009			
<u>PROGRAM NAME</u> (Alpha Order)	<u>NEW(X)</u>	<u>AGE GROUP</u>	<u>OVER NIGHT TRAVEL?</u>	<u>NO. OF SEASON'S OFFERED</u>	<u>LAST OFFERED & COMPLETED SEASON'S ENROLLMENT #</u>		<u>LAST SEASON'S REVENUE</u>		EST. CONTRACTUAL COSTS (\$5,000+ for the SEASON)
			Y/N	F/fall, W/winter, Sp/spring, Su/summer	RES	NR	RES	NR	
Artist's Corner		Adult		W/su	5	3	\$200	\$150	
Crochet		Adult		W	2	3	\$70	\$135	
Dine Out		Adult		F/W/Sp/Su	9	7	\$225	\$245	
Dog Therapy		Y & A		W	1	4	\$10	\$160	
Fitness and Recreation		Adult		F/W/Sp/Su	9	7	\$216	\$238	
Kangoo Jumping	X-Fall	Y & A		F/W/Sp/Su					
Hip Hop		Adult		F/W/Sp/Su	6	7	\$210	\$305	
Indoor Soccer		Y & A		F/W/Su	6	3	\$150	\$105	
Learn to swim		Y & A		W	5	5	\$150	\$200	
On the Move		Adult		F/W/Sp/Su	Cancelled				
Open Basketball		Adult		F/W/Sp/Su	4	3	\$60	\$69	
Out & About		Adult		F/W/Sp	Cancelled				
Program Bus Service		Y & A		F/W/Sp/Su	23	N/A	\$512	N/A	
SO Bocce ball/Unified		Adult		W	22	15	\$601	\$570	
SO powerlifting		Adult		W	12	9	\$480	\$450	
SO Soccer		Y & A		W	20	18	\$1,000	\$1,080	
SO swim team		Y & A		W/Su	9	5	\$360	\$250	
SO track and field		Y & A		W	15	25	\$630	\$1,375	
Super Saturday		Youth		F/W/Sp/Su	Cancelled				
Teen Club		Youth		F/W/Sp/Su	24	14	\$252	\$220	
Teen Club Bus		Youth		F/W/Sp/Su	0	N/A	\$0	N/A	
Teen Scene		Youth		F/W/Sp/Su	5	5	\$150	\$200	
TGIF Club		Adult		F/W/Sp/Su	33	24	\$464	\$425	
TGIF Club Bus		Adult		F/W/Sp/Su	14	N/A	\$56	N/A	
Time to Spare Bowling (2)		Y & A		F/W/Sp/Su	25	22	\$1,000	\$1,115	
Trail Blazers		Adult		F/W/Sp/Su	4	1	\$70	\$30	

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			Y/N	F/fall, W/winter, Sp/spring, Su/summer	RES	NR	RES	NR	
Variety Club		Adult		F/W/Sp/Su	44	21	\$585	\$372	
Variety Club Bus		Adult		F/W/Sp/Su	24	N/A	\$96	N/A	
Volunteering in the Village		Adult		F/W/Sp/Su	2	2	\$40	\$60	
Special Events-See below									
Camp in at Sportsplex		Adult	Y	W	5	9	\$150	\$315	
Chicago Balackhawks game	X	Adult		N/A					
Dinner and a Movie (2)		Y & A		F/W/Sp/Su	18	16	\$450	\$485	
Magic show at Govern's	X	Y & A		N/A					
Garage sale		Adult		F/Sp	44	42	\$880	\$840	
Weekend Get-Away-Rockford	X	Adult	Y	N/A					
Museum of Science & Ind.		Y & A		N/A					
Tommy Guns Garage	X	Y & A		N/A					
Shamrock Shuffle		Adult		W	182	44	\$2,650	\$795	
Shamrock Shuffle bus		Adult		W	7	N/A	\$28	N/A	
Ski Adventure		Adult		W	Cancelled				
Wii Tournament	X-Fall	Adult		F/W/Sp/Su	N/A				
Weekend Get-Away Rockford--Indoor water park		Y & A	Y	W	11	15	\$605	\$975	

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				RES.	NON-RES.	RES.

Example 1		Preschool	2 Spring/Summer	n/a	n/a	15
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Example 2		Youth	3 Fall / Winter / Spring	5	5	8
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Example 3	X	Adults	4	10	5	n/a
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	EST.
<u>YEAR'S</u>	CONTRACTUAL
<u>MENT NO.</u>	COSTS (OVER \$5,000
	for the SEASON)
NON-RES.	

6

5

n/a