SUPERVISOR NAME:		Stephanie Simpson		SEASON:		SpSu 2012			
PROGRAM NAME (Alpha Order)	NEW(X)	AGE GROUP	OVER NIGHT TRAVEL?	NO. OF SEASON'S OFFERED	COMP SEAS	FERED & LETED SON'S LMENT #	LAST SEASON'S REVENUE		•
			Y/N	F/fall, W/winter, Sp/spring, Su/summer	RES	NR	RES	NR	
Cultural									
Art Club/Camp		School		FWSPSU	69	13	\$2,889	\$810	
Beginner Art		School		FWSpSu	29	0	\$696	\$0	
Chess - Beginner/Intermediate		School		FWSpSu	12	4	\$912	\$380	
Chess Camp		School		Su	14	4	\$1,764	\$768	
Computer Explorers		School		FWSpSu	55	8	\$3,822	\$771	
Computer Tots		Preschool		FWSpSu	4	0	\$192	\$0	
Craft Workshops		Pre/School		FWSpSu	13	1	\$178	\$39	
Daytime Oils		Adult/Seniors		FWSpSu	7	0	\$385	\$0	
Does My Child Have Talent		Pre/School		FWSpSu	8	0	\$80	\$0	
Drawing and Oils		Adult/Seniors		FWSpSu	10	1	\$550	\$83	
Ecozini Workshop	Х	School		FWSpSu				•	
Guitar - Adult Group	Х	TeenAdult		FWSpSu					
Guitar - Private		School/Adult		FWSpSu	11	0	\$1,496	\$0	
Music Theory	Х	School/adult		FWSpSu					
Multi Media Art		School/Teen		FWSpSu	20	0	\$600	\$0	
Musical Instrument Class		Preschool		FWSpSu	9	0	\$648	\$0	_
Musical Voice Camp		School		Su	4	0	\$640	\$0	
Photography		Adult		FWSpSu	17	3	\$850	\$225	
Piano		School/Adult		FWSpSu	4	0	\$704	\$0	
Process Art		School		FWSpSu	0	0	\$0	\$0	

SUPERVISOR NAME:		Stephanie Simpson		SEASON: SpSu 2012					
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PROGRAM NAME		AGE_	<u>OVER</u> NIGHT	NO. OF SEASON'S	COMP	FERED & LETED SON'S	LAST SEASON'S		EST. CONTRACTUAL COSTS (\$5,000+
(Alpha Order)	NEW(X)	GROUP	TRAVEL?	OFFERED	ENROLL	MENT #		REVENUE	• •
			Y/N	F/fall, W/winter, Sp/spring, Su/summer	RES	NR	RES	NR	,
Spanish-Parent/Tot&Preschool		Preschool	1719	FWSpSu	0	0	\$0	\$0	
Spanish, Senior	X	Adult		FWSpSu	0	0	ΨΟ	ΨΟ	
Spanish Time Camp	X	School		FWSpSu					
Spanish Workshops		School		FW	0	0	\$0	\$0	
U of I Workshops		Adult		FWSPSU	84	18	\$0	\$0	
Water Based Oil Painting		School/Teen		FWSpSu	23	4	\$1,058	\$276	
Watercolor	Adult/Seniors			FWSpSu	6	0	\$408	\$0	
Young Rembrandts Drawing		School		FWSPSU	32	2	\$1,696	\$160	
Dance							, ,	·	
Badge Opportunity	Х	School							
Baton Twirling	Х	School		FWSpSu					
Birthday Parties - Dance		School		FWSpSu	6	0	\$750	\$0	
Boys Hip Hop		School		FWSpSu	8	1	\$336	\$63	
Company Intensive	Х	School							
Country Line Dance		Adult		FWSpSu	64	74	\$1,215	\$2,073	
Couples Dance		Adult		FWSpSu	29	5	\$1,160	\$300	
Dance Camp		School		Su	29	4	\$2,610	\$540	
Hip Hop Dance		School		FWSpSu	24	2	\$1,065	\$136	
Irish Dance		School		FWSpSu	25	2	\$1,479	\$174	
Modern		School		Su	7	0	\$315	\$0	
Mom Fitness Dance	X	Adult		Su					
Mommy & Me Dance	X	Preschool		FWSpSu					
Preschool Dance		Preschool		FWSpSu	31	5	\$992	\$208	
Pre Ballet/Tap		Preschool		FWSpSu	30	5	\$1,260	\$294	
Private Dance Lessons		School		FWSpSu	9	0	\$351	\$0	

SUPERVISOR NAME:		Stephanie Simpson		SEASON:		SpSu 2012			
PROGRAM NAME (Alpha Order)	NEW(X)	AGE GROUP	OVER NIGHT TRAVEL?	NO. OF SEASON'S OFFERED	COMP SEAS	FFERED & PLETED SON'S LMENT #		SEASON'S REVENUE	,
			Y/N	F/fall, W/winter, Sp/spring, Su/summer	RES	NR	RES	NR	
<u>Teens</u>									
High School Rec Advisory Committee		Teen		FWSpSu	12		Fre	ee	
Special Events							# 0.000		
Hippity Hop Bunny Stop		under 10 yrs		Sp			\$2,000	(Central Credit Unior
Fun in the Park		all		Su			\$0		_
Independence Celebration							\$5,350		9 sponsors
Summer Concert		adult/family		Su			\$1,000	(Central Credit Unior
Wacky Wednesday		all		Su			\$700	(Central Credit Unior
Movie at the Center		all		Su			\$300		Central Credit Unior
TOTALS					705	156	\$38,451	\$7,300	