Village of Orland Park 2012 Residential Property Tax Rebate Funding (2011 Property Taxes paid by Residents in 2012)

Funding Sources -

Proceeds from Sale of Land - SE Corner of 143 & LaGrange Road to Marquette Bank	430,000
Project Savings - 143rd & LaGrange Road Intersection	381,819
Project Savings - Phase II Engineering - Wolf Road - 143rd to 167th	250,000
Project Savings - SWH Realignment Project	344,168
Project Savings - LaGrange Road Ped Bridge	187,325
Project Savings - 88th Avenue Engineering	10,160
Projects Savings - 88th Avenue - Due to State of Illinois	65,677
Reimbursement - 88th Avenue - Due from Village of Orland Hills	31,221
Project Savings - 2011 Road Improvement Program	436,309
Project Savings - FY2011 Streetlight Installation Program	10,000
Project Savings - FY2011 Sidewalk Gap Program	46,820
Project Savings - Orland Parkway Forensic Engineering	240,000
Project Savings - FY2012 Streetlight Installation Program	30,000
Project Savings - 153rd & Ravinia Signal Installation	100,000
Project Savings - FY2012 Sidewalk Gap Program	10,000