SUPERVISOR NAME:		Irene Buikema			SEASON:	Winte	er 2008		
PROGRAM NAME (Alpha Order)	NEW(X)	OV NIG W(X) AGE GROUP TRAN		NO. OF SEASON'S OFFERED	LAST OFFERED & COMPLETED SEASON'S ENROLLMENT #		LAST SEASON'S REVENUE		EST. CONTRACTUAL COSTS (\$5,000+ for the SEASON)
			Y/N	F/fall, W/winter, Sp/spring, Su/summer	RES	NR	RES	NR	
<u>Enrichment</u>									
ABC's & 123's		30 mo - 3 yrs		F,W,Sp,S	24	7	\$794	\$329	
All By Myself		30 mo - 3 yrs		F,W,Sp,S	19	4	\$642	\$192	
Art for the Beginner		5 - 7 yrs		F,W,Sp,S	19	0	\$418	\$0	
Bright Beginnings		30 - 48 mo		F,W,Sp,S	68	5	\$1,831	\$354	
Desination Outer Space	х	4 - 5 yrs		W					
Extended Bright Beginnings		36 - 48 mo		F,W,Sp	16	0	\$848	\$0	
Family Time Music Makers		2 - 6 yrs		F,W,Sp,S	0	0	\$0	\$0	
Fun Fingers		3 - 4 yrs		F, W, Sp	16	0	\$512	\$0	
Fun Fingers II	Х	4 - 5 yrs		W,Sp	new	new	\$0	\$0	
Holiday one day art workshops		4 - 7 yrs.		F,W,Sp,S	49	1	\$1,136	\$24	
Koffee & Krayons		2 - 4 yrs		F, W, Sp	9	1	\$324	\$54	
Look Who's Two		2 yrs		F,W,Sp,S	17	0	\$578	\$0	
Lunch & More		4 - 5 yrs		F,W,Sp	34	2	\$7,616	\$548	
Motor Mites		18 - 24 mo		F,W,Sp	6	1	\$204	\$51	
Paper Tube Zoo		31/2		W	0	0	\$0	\$0	
Playskool		3 - 5 yrs		F,W,Sp	229	47	\$152,932	\$32,633	
Senior Explorers	Х	4 - 5 yrs		F,W,Sp	new	new	\$0	\$0	
Sing Me A Song		birth - 24 mo		F,W,Sp,S	17	3	\$665	\$189	
Sweet Dreams Story Hour		2 - 4 yrs		F,W,Sp	6	1	\$216	\$54	
Teeny Weeny Tunes		16 - 36 mo		F,W,Sp,S	9	1	\$558	\$93	
Tot Explorers		2 - 3 yrs		F,W,Sp,S	28	4	\$952	\$153	
Young Picassos		4 - 5 yrs		F,W,Sp,S	27	2	\$702	\$78	
<u>Youth</u>				•					

SUPERVISOR NAME:		Irene Buikema			SEASON: Winter 2		er 2008		
PROGRAM NAME (Alpha Order)	NEW(X)	EW(X) AGE GROUP TR		NO. OF SEASON'S OFFERED	LAST OFFERED & COMPLETED SEASON'S ENROLLMENT #		LAST SEASON'S REVENUE		EST. CONTRACTUAL COSTS (\$5,000+ for the SEASON)
				F/fall,					,
				W/winter,					
				Sp/spring,					
			Y/N	Su/summer	RES	NR	RES	NR	
Abstract Art		6 - 8 yrs		W	0	0	\$0	\$0	
After School Pals		K - 6th grade		F,W,Sp	116	14	\$22,113	\$2,720	
Creative Arts & Crafts		6 - 8 yrs		F,W,Sp,S	4	0	\$88	\$0	
Critters, Cartoons and									
Characters		7 - 14 yrs		F,W,Sp,S	4	0	\$96	\$0	
Holiday one day art									
workshops		7 - 12 yrs		F,W,Sp,S	42	3	\$802	\$68	
Guitar		8 - adult		F,W,Sp,S	30	4	\$2,400	\$480	
Guitar Orchestra	Х	8 - adult		F,W,Sp,S	new	new	\$0	\$0	
Independent Art Studio		6 - 14 yrs		F,W,Sp,S	32	2	\$1,344	\$126	
Keyboard Kids - Level I & II		6 - 9 yrs		F,W,Sp,S	10	0	\$800	\$0	
Kids Day Away/Stay and									
Play		K - 6th grade		F,W, Sp	28	0	\$980	\$0	
Magic for Muggles		7 - 12 yrs		F,W,Sp	16	0	\$400	\$0	
Nature Studies		6 - 12 yrs		F,Sp,S	59	2	\$354	\$22	
Painting for Everyone		5 & up		F,Sp,S	23	4	\$1,058	\$276	
Piano lessons	Х	6 & up		F,W,Sp,S	new	new	\$0	\$0	
Pins 'N' Pals Bowling camp	X	5 - 12 yrs		W,Sp	new	new	\$0	\$0	
Sketch & Paint		5 - 14 yrs		F,W,Sp,S	43	6	\$1,032	\$216	
You Can Paint		7 - 12 yrs		F,Sp,S	6	1	\$144	\$36	
<u>Theatre</u>									
Acting Up		11 - 13 yrs		F,W,Sp	11	1	\$528	\$72	
Auditions/Rehearsals/									
Production		all		F,W,Sp,S	4:	27	\$5,32	29	
Actor Registration		all		F,W,Sp,S	13	15	\$580	\$225	

SUPERVISOR NAME:		Irene Buikema			SEASON:	Winte	er 2008		
PROGRAM NAME (Alpha Order)	NEW(X)	AGE GROUP	OVER NIGHT TRAVEL?	NO. OF SEASON'S OFFERED	LAST OFF COMPL SEAS ENROLL	ETED ON'S	LAST SEASON'S REVENUE		EST. CONTRACTUAL COSTS (\$5,000+ for the SEASON)
			Y/N	F/fall, W/winter, Sp/spring, Su/summer	RES	NR	RES	NR	
Comedy IMPROV		adults		W, S	3	4	\$90	\$858	
Future Stars		8 - 10 yrs		F,W,Sp	21	1	\$1,008	\$72	
Little Actors		5 - 7 yrs		F,W,Sp	11	2	\$462	\$126	
<u>Adult</u>									
Calligraphy	Х	adults		F,W,Sp	new	new	\$0	\$0	
Creative Bouquets	Х	adults		W,S,F	new	new	\$0	\$0	
Daytime Oils		adults/seniors		F,W,Sp,S	20	0	\$598	\$0	
Drawing and Oils		adults/seniors		F,W,Sp,S	19	0	\$624	\$0	
Portrait Drawing & Oils		adults/seniors		F,W,Sp,S	12	0	\$312	\$0	
Watercolor Painting		adults/seniors		F,W,Sp,S	5	0	\$186	\$0	

PROGRAM NAME	NEW (X)	AGE GROUP	NO. OF SEASON'S OFFERED		EASON'S MENT NO. NON-RES.	LAST ENROLLI RES.
Example 1		Preschool	2 Spring/Summer	n/a	n/a	15
Example 2		Youth	3 Fall / Winter / Spring	5	5	8
Example 3	Х	Adults	4	10	5	n/a

YEAR'S MENT NO. NON-RES. EST.
CONTRACTUAL
COSTS (OVER \$5,000
for the SEASON)

6

5

n/a