

VILLAGE OF ORLAND PARK RECREATION AND PARKS DEPARTMENT
BROCHURE PROGRAM LIST

3/3/2011
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SUPERVISOR NAME:		Kris Rau			SEASON:		Fall 2008		
PROGRAM NAME (Alpha Order)	NEW(X)	AGE GROUP	OVER NIGHT TRAVEL?	NO. OF SEASON'S OFFERED	LAST OFFERED & COMPLETED SEASON'S ENROLLMENT #		LAST SEASON'S REVENUE		EST. CONTRACTUAL COSTS (\$5,000+ for the SEASON)
					RES	NR	RES	NR	
			Y/N	F/fall, W/winter, Sp/spring, Su/summer					
Acting for Kids		Youth	N	Fall	Cancelled	Cancelled	\$0	\$0	N/A
Ceramic Creations		Youth	N	F/SP	5	4	\$225	\$220	N/A
Chargers Basketball		Adult	N	Fall	33	36	\$2,320	\$2,880	N/A
Chargers Cheerleading		Adult	N	Fall	1	5	\$50	\$290	N/A
Circuit Training	x	Adult	N	F/W/Sp/Su	N/A	N/A	\$0	\$0	N/A
Dine Out (2)		Adult	N	F/W/Sp/Su	15	13	\$675	\$715	N/A
Drama Club		Adult	N	Fall	9	8	\$405	\$430	N/A
Fitness and Recreation		Adult	N	F/W/Sp/Su	13	5	\$416	\$210	N/A
Flag Football		Adult	N	Fall	5	3	\$150	\$120	N/A
Hip Hop		Adult	N	F/W/Sp/Su	8	9	\$280	\$405	N/A
Horseback riding		Youth	N	F/SP/SU	5	0	\$875	\$0	N/A
Horticulture		Youth	N	F/Sp	N/A	N/A	\$0	\$0	N/A
Hotshots Basketball Team		Youth	N	SP/SU	6	12	\$360	\$840	N/A
Indoor Soccer		Youth	N	F/W/Su	4	1	\$120	\$40	N/A
Kangoo Jumping	X	Youth	N	Fall/Sp/Su	N/A	N/A	\$0	\$0	N/A
Monday Night Football		Adult	N	Fall	11	6	\$550	\$360	N/A
On the Move		Youth	N	F/W/Sp/Su	2	4	\$80	\$200	N/A
OP Idol		Youth	N	Fall	Cancelled	Cancelled	\$0	\$0	N/A
Open Basketball		Adult	N	F/W/Sp/Su	4	2	\$80	\$60	N/A
Out & About		Youth	N	F/W/Sp	5	1	\$175	\$45	N/A
Photography		Adult	N	Fall	Cancelled	Cancelled	\$0	\$0	N/A
Program Bus Service		Y & A	N	F/W/Sp/Su	33	N/A	\$936	N/A	N/A
SO Floor Hockey		Y & A	N	Fall	13	13	\$530	\$650	N/A
SO Map games		Youth	N	Fall	Cancelled	Cancelled	\$0	\$0	N/A
SO winter sports		Y & A	N	Fall	9	3	\$307	\$150	N/A
Super Saturday		Youth	N	F/W/Sp/Su	Cancelled	Cancelled	\$0	\$0	N/A

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Teen Club/Bus		Youth	N	F/W/Sp/Su	19/3	16/N/A	\$171/\$12	\$224	N/A
Teen Scene		Youth	N	F/W/Sp/Su	5	5	\$200	\$250	N/A
TGIF Club/ Bus		Adult	N	F/W/Sp/Su	29/11	33	\$269/\$44	469/N/A	N/A
Time to Spare Bowl(2)		Y & A	N	F/W/Sp/Su	13/22	4 & 24	\$1,400	\$1,400	N/A
Trail Blazers		Adult	N	F/W/SP/SU	5	1	\$125	\$35	N/A
Variety Club/Bus		Adult	N	F/W/Sp/Su	52/29	24/N/A	\$507/\$116	\$356	N/A
Wii Night and tournaments	X	Y & A	N	F	N/A	N/A	N/A	N/A	N/A
Special events									
Blue Man Group	x	Spevnt	N	Fall	N/A	N/A			
Bulls Game	x	Spevnt	N	Fall	N/A	N/A	\$0	\$0	N/A
Cabin Fever-Wic. Dells		Spevnt	Y	Fall	15	18	\$5,250	\$6,480	N/A
Christmas at Georgio's		Spevnt	N	Fall	242	93	\$4,845	\$2,135	N/A
Dinner and a Movie (2)		Spevnt	N	F/W/Sp/Su	15	15	\$375	\$450	N/A
Feed the Hungry dance		Spevnt	N	Fall	18	18	\$216	\$301	N/A
Frightfest		Spevnt	N	Fall	13	12	\$715	\$680	N/A
Garage sale		Spevnt	N	F/Sp	49	44	\$980	\$880	N/A
Halloween Spookstacular		Spevnt	N	Fall	15	19	\$0	\$0	N/A
Haunted Hayride		Spevnt	N	Fall	18	15	\$360	\$370	N/A
Holiday Break Day Away		Spevnt	N	Fall	5	18	\$175	\$715	N/A
Ladies Sleepover		Spevnt	Y	Fall	N/A	N/A	\$0	\$0	N/A
Locked into Leisure		Spevnt	Y	Fall	10	19	\$450	\$950	N/A
Monkey Island	x	Spevnt	N	Fall	N/A	N/A			

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Saturday Night fever		Spevnt	N	F/Sp	12	13	\$96	\$169	N/A
Season's Greetings Party		Spevnt	N	Fall	25	23	\$125	\$115	N/A
Sports Banquet		Spevnt	N	Fall	187	114	\$1,640	\$1,080	N/A
Tootsie Roll sales		Spevnt	N	Fall	N/A	N/A			N/A
Unified Volleyball tournament		Spevnt	N	Fall	Cancelled	Cancelled	\$0	\$0	N/A
Vac. Trip San Antonio, TX		Spevnt	Y	Su	18	17	\$19,800	\$18,700	N/A
Wreath Sales		Spevnt	N	Fall	N/A	N/A			N/A

<u>PROGRAM NAME</u>	<u>NEW (X)</u>	<u>AGE GROUP</u>	<u>NO. OF SEASON'S OFFERED</u>	<u>LAST SEASON'S ENROLLMENT NO.</u>		<u>LAST ENROLLI RES.</u>
				RES.	NON-RES.	

Example 1		Preschool	2 Spring/Summer	n/a	n/a	15
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Example 2		Youth	3 Fall / Winter / Spring	5	5	8
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Example 3	X	Adults	4	10	5	n/a
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<u>YEAR'S</u> <u>MENT NO.</u> NON-RES.	EST. CONTRACTUAL COSTS (OVER \$5,000 for the SEASON)
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6

5

n/a