

VILLAGE OF ORLAND PARK RECREATION PARKS DEPARTMENT
BROCHURE PROGRAM LIST

SUPERVISOR NAME:		Ray Piattoni					SEASON: Winter & Spring 2015		
PROGRAM NAME	NEW (X)	AGE GROUP	OVER NIGHT TRAVEL?	NO. OF SEASONS OFFERED	LAST OFFERED & COMPLETED SEASON'S ENROLLMENT		LAST SEASON'S REVENUE		EST. CONTRACTUAL COSTS (OVER \$5,000)
				W/Winter Sp/Spring Su/Summer F/Fall					
Winter 2015 - Programs									
Illinois Shotokan Karate					R	NR	R	NR	\$6,900.00
Pre-Karate		5 - 7 yrs		W, Sp, Su, F	25	0	\$2,475	\$0	
Parent/Child		7 & up		W, Sp, Su, F	7	1	\$693	\$99	
Youth & Adult		8 +		W, Sp, Su, F	47	14	\$5,346	\$1,736	
Winter Follies		All	N	W	Free	Free	Free	Free	
Winter Wonderland		All	N	F/W	Free	Free	Free	Free	
Spring 2015 - Programs									
Illinois Shotokan Karate					R	NR	R	NR	\$6,300.00
Pre-Karate		5 - 7 yrs		W, Sp, Su, F	25	2	\$2,250	\$270	
Parent/Child		7 & up		W, Sp, Su, F	7	0	\$630	\$0	
Youth & Adult		8 +		W, Sp, Su, F	56	11	\$5,040	\$1,305	