VILLAGE OF ORLAND PARK RECREATION AND PARKS DEPARTMENT BROCHURE PROGRAM LIST

| SUPERVISOR NAME: | Biela | | SEASON: Summer 2025 | | | |
|--------------------------------------|----------------------------|--|---|----|---|---|
| <u>PROGRAM NAME</u> (Alpha Order) | <u>AGE</u> <u>GROUP</u> | <u>NO. OF</u> <u>SEASON'S</u> <u>OFFERED</u> | LAST OFFERED & COMPLETED SEASON'S ENROLLMENT # | | LAST SEASON'S REVENUE | ESTIMATED CONTRACTUAL COSTS |
| | | F=fall, W=winter, Sp=spring, Su=summer | RES | NR | TOTAL REVENUE | |
| Market at the Park (8 week season) | All | Su | 5,000 | | Vendor & Sponsorship Fees: \$12,123.00 | Entertainment: \$12,000 Bounce Houses: \$3,900 |
| Taste of Orland Park | All | Su | 30,000 | | Restaurants Fees: \$24,000 Community Group Fees: \$810 Alcoholic Beverages: \$19,048 Sponsorships: \$103,756 Glow Zone: \$967 | Equipment Rentals: Sound, lights, tents, shuttle, fence, porta potties, generators: \$101,100 Entertainment: main stage, kids area, drone show, fireworks: \$112,400 Security staffing: \$31,200 |
| Veterans Golf Classic | All | Su | 175 | | Sponsorships, foursomes, dinner, raffle, silent auction and on course bets: \$51,175 | Golf Course: \$9,360 Dinner/Beverages: \$13,500. |