

VILLAGE OF ORLAND PARK RECREATION AND PARKS DEPARTMENT  
 BROCHURE PROGRAM LIST

3/9/2011  
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<b>SUPERVISOR NAME:</b>		Kris Rau			<b>SEASON:</b>		Winter 2011		
PROGRAM NAME (Alpha Order)	Month	AGE GROUP	OVER NIGHT TRAVEL?  Y/N	SEASONS OFFERED  F/fall, W/winter, Sp/spring, Su/summer	LAST OFFERED & COMPLETED SEASON'S ENROLLMENT #		LAST SEASON'S REVENUE		EST. CONTRACTUAL COSTS ( \$5,000 + for the SEASON)
					RES	NR	RES	NR	
SENIOR TRIPS									
Hair - Oriental Theater in Chicago	March	Adult	N	N/A	33	0	\$1,881	\$0	N/A
Concert/play and lunch at Drury Lane	April	Adult	N	N/A	53	2	\$5,576	\$290	N/A
Navy Pier - lunch and boat cruise	May	Adult	N	N/A	44	0	\$5,100	\$0	N/A

<u>PROGRAM NAME</u>	<u>NEW (X)</u>	<u>AGE GROUP</u>	<u>NO. OF SEASON'S OFFERED</u>	<u>LAST SEASON'S ENROLLMENT NO.</u>		<u>LAST ENROLLI RES.</u>
				<b>RES.</b>	<b>NON-RES.</b>	

Example 1		Preschool	2 Spring/Summer	n/a	n/a	15
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Example 2		Youth	3 Fall / Winter / Spring	5	5	8
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Example 3	X	Adults	4	10	5	n/a
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<u>YEAR'S</u> <u>MENT NO.</u> <b>NON-RES.</b>	EST. CONTRACTUAL COSTS (OVER \$5,000 for the SEASON)
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6

5

n/a