SUPERVISOR NAME:	Deborah Graham Geghen				SEASON:	Fall	2017		
							-		
					LAST OF	FERED &			EST.
			OVER	NO. OF	COMPLETED				CONTRACTUAL
PROGRAM NAME	NEW	AGE	NIGHT	SEASON'S	SEASON'S		LAST SEASON'S		COSTS (\$5,000 +
(Alpha Order)	(X)	GROUP	TRAVEL?	OFFERED	ENROLLMENT #		REVENUE		for the SEASON)
(7 ripria Graen)	72.7	<u> </u>	11011221	F/fall,			<u> </u>		101 1110 011/10011/
				W/winter,					
				Sp/spring,					
			Y/N	Su/summer	RES	NR	RES	NR	
Aerial Play Yoga Workshops		All ages	n	F, W, Sp, Su	9	16	\$180	\$560	
Body Sculpting	Х	14 and up	n	F, W, Sp			*	*	
Booty Barre		14 and up	n	F, W, Sp, Su	23	4	\$1,679	\$440	
Bootcamp for Kids/ Teens		8 to 14	n	F, W, Sp	27	4	\$2,295	\$512	
Boxing Bootcamp	х	14 and up	n	F, W, Sp, Su				-	
Cardio Shred Bootcamp	Х	14 and up		F, W, Sp, Su					
Core, TRX and Weights		14 and up	n	F, W, Sp, Su	17	2	\$1,020	\$180	
Drums Alive		All ages	n	F, W, Sp, Su	15	0	\$740	\$0	
Employee Private Classes		All ages	n	F, W, Sp, Su	7	0	\$336	\$0	
Employee Lunchtime		all ages	n	F, W, Sp, Su	9		\$432		
Fitness Assesments		14 and up	n	F, W, Sp, Su	5	0	Free w/ membership		
Fitness Fusion		ages 7-13	n	F, W, Sp	27	1	\$2,538	\$71	
Functional Fitness Training	Х	14 and up	n	F, W, Sp, Su					
Fly/ Aerial Yoga		14 and up	n	F, W, Sp, Su	16	9	\$1,360	\$1,215	
Group Exercise Classes		14 and up	n	F, W, Sp, Su	Varies f	or each	Free w/ membership		
Kettlebells and more		14 and up	n	F, W, Sp, Su	6	0	\$360	\$0	
		3 to 8-Trot							
Kids Turkey Trot		Crawlers/New walkers-Dash	n	F	67	18	\$804	\$270	
Kids Turkey Trot Prep	Х	4 to 9	n n	F	67	10	<b>Φ</b> 004	\$270	
Ladder Agility	X	14 and up	II.	Г					
Obstacle Fitness- Sportsplex Ninjas	X	14 and up	n	F, W, Sp, Su					
Parkinson's Disease Class	X	7 to 14	n	F, W, Sp, Su	5	4	\$495	\$600	
Personal Training - Youth		All ages	n	F, W, Sp, Su	2	0	\$495 \$435	\$000 \$0	
Personal Training - Politin		12 and up	n			-			
Personal Training - Pliates Personal Training - Regular		14 and up			74 combined Res/N \$20,110 89 combined Res/N \$16,686				
Personal Training - Regular		14 and up	n	г, vv, ър, ъu	l ga compin	ied Kes/N	\$16	,000	

SUPERVISOR NAME:	Deborah Graham Geghen				SEASON:	Fall	2017		
PROGRAM NAME (Alpha Order)	NEW (X)	AGE GROUP	OVER NIGHT TRAVEL?	NO. OF SEASON'S OFFERED	LAST OFFERED &  COMPLETED  SEASON'S  ENROLLMENT #		LAST SEASON'S REVENUE		EST. CONTRACTUAL COSTS (\$5,000 + for the SEASON)
<u>(7.11) (1.001)</u>	(2.1)	<u> </u>	110 (122)	F/fall,			112 1		101 1.10 02/10011)
			\//NI	W/winter, Sp/spring, Su/summer	DEO	NB	DEO	ND	
Pilates Reformer - Jump		14 and up	Y/N n	F, W, Sp, Su	<b>RES</b> 36	<b>NR</b> 0	<b>RES</b> \$3,060	NR \$0	
Pilates Reformer/ Cardio		14 and up	n	F, W, Sp, Su	40	20	\$3,410	\$2,560	
Pilates Chair /Tower		14 and up	n	F, W, Sp, Su	23	3	\$1,955	\$384	
Pilates Reformer		14 and up	n	F, W, Sp, Su	61	7	\$5,185	\$896	
Restorative Yoga- Aerial	Х	14 and up	11	Τ, νν, ορ, οα	01	'	ψ5,105	ΨΟΘΟ	
Rolling with the Peanut - Kids	^	14 and up	n	F, W, SP, Su	14	0	\$840	\$0	
Row to Tone		All ages	n	F,W, Sp, Su	41	8	\$2,460	\$720	
Santa's Pit Stop		55 and up	n	F			Ψ2,100	ψ. 20	
Senior Clubs		Seniors	n	F.			Fr	ee	
Senior Cardio and Strength- Yoga stretch	х	Seniors	n	F, W, Sp					
Senior Fitness Bootcamp		Seniors	n	F, W, Sp	9	0	\$495	\$0	
Senior Triathlete	Х	Seniors							
Sports Conditioning for Kids	Х	ages 6-12	n	F, W, Sp, S					
Sportsplex Open House	Х								
Tri- athlon	Х	all ages	n	F					
Trampoline Fitness	Х	all ages		F, W, Sp, Su					
Ugi Ball Row	Х	14 and up		F, W, Sp, Su					
Weight Loss Bootcamp/Fitness		50 and up	n	F, W, Sp, Su	23	3	\$1,495	\$575	
Weight Training Men/ Women over 50		50 and up	n	F, W, Sp, Su	45	3	\$2,925	\$294	
Workout Morning Mix		all ages	n	F, W, Sp, Su	24	0	\$1,968	\$0	
Yoga and Fitness for Kids		Ages 5-12	n	F, W, SP	8	0	\$376	\$0	
Yoga- Fitness		14 and up	n	F, W, Sp, Su	42	7	\$3,066	\$770	
Yoga - Gentle		Seniors	n	F, W, Sp	20	1	\$1,400	\$105	
Yoga- Meditation 101	Х	All ages	n	F, W,Sp	21	4	\$1,833	\$480	
Yoga - Outdoors	Х	14 and up	n	F, Sp, Su					
Yoga - Sunset/candlelight		Ages 5-12	n	F, W, Sp	23	2	\$2,530	\$360	
Yoga -Vinyasa	Х	14 and up		F, W, Sp, Su					