Illinois Department of Transportation

Municipal Estimate of Maintenance Costs

Section Number 08 - 00000- 00 - GM

Period from 01/01/2008 to 12/31/2008 Municipality Orland Park

Estimated Cost of Maintenance Operations

Maintenance Operation (No. – Description)	Group (I,II,III,IV)	For Group I, II, or III (Material, Equipment or Labor)					Operation Cost
		Item	Unit	Quantity	Unit Price	Cost	
Snow/Ice Control	II	(See Attached Sheets)					$418,642.50
Snow/Ice Control	I	Salt – State Purchase	Ton	5,000	$38.96	$194,800.00	$194,800.00
Street Sweeping	II	(See Attached Sheets)					$27,850.50
Pavement Marking	II	(See Attached Sheets)					$12,753.13
Storm Sewer Repair	II	(See Attached Sheets)					$102,650.30
R.O.W. Maintenance	II	(See Attached Sheets)					$28,900.00
Traffic/Street Signs	II	(See Attached Sheets)					$415,029.00
Pavement Maintenance	II	(See Attached Sheets)					$142,790.06
Sewer/Ditch Cleaning	II	(See Attached Sheets)					$111,607.60
Leaf Pickup	II	(See Attached Sheets)					$134,220.59
Sidewalk/Curb Maint.	II	(See Attached Sheets)					$400,879.30
Traffic Sgnl/St Light Mnt.	II	(See Attached Sheets)					$209,273.89
Tree Trimming/Removal	II	(See Attached Sheets)					$207,675.45
Energy - St. & Traffic	I	(See Attached Sheets)					$145,550.00
Traffic Control	II	(See Attached Sheets)					$10,165.50
		Total Day Labor Costs					
						Total Estimated Maintenance Operation Cost	$2,562,787.82
						Preliminary Engineering	
						Engineering Inspection	
						Material Testing	
						Total Estimated Engineering Cost	
						Total Estimated Maintenance Cost	$2,562,787.82

Submitted: _____ Date

Approved: _____ Date

By: _____ Municipal Official Title

_____ Regional Engineer

Submit Four (4) Copies to Regional Engineer

BLR 14231 (Rev. 7/05)