

VILLAGE OF ORLAND PARK RECREATION AND PARKS DEPARTMENT  
BROCHURE PROGRAM LIST

3/3/2011  
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| <b>SUPERVISOR NAME:</b>              |               | Stephanie Simpson |                           |   | <b>SEASON:</b>  |           | Spring/Summer 08             |           |   |
|--------------------------------------|---------------|-------------------|---------------------------|---|---|-----------|------------------------------|-----------|---|
| <u>PROGRAM NAME</u><br>(Alpha Order) | <u>NEW(X)</u> | <u>AGE GROUP</u>  | <u>OVER NIGHT TRAVEL?</u> | <u>NO. OF SEASON'S OFFERED</u>                  | <u>LAST OFFERED &amp; COMPLETED SEASON'S ENROLLMENT #</u> |           | <u>LAST SEASON'S REVENUE</u> |           | <u>EST. CONTRACTUAL COSTS (\$5,000+ for the SEASON)</u> |
|                                      |               |                   | Y/N                       | F/fall,<br>W/winter,<br>Sp/spring,<br>Su/summer | <b>RES</b>  | <b>NR</b> | <b>RES</b>                   | <b>NR</b> |   |
| <b>Cultural</b>                      |               |                   |                           |   |   |           |                              |           |   |
| Challenge Chess                      |               | Youth/Adult       | n                         | FWSpSu  | 0   | 0         | \$0                          | \$0       |   |
| Chess Classes                        |               | Youth/Adult       | n                         | FWSpSu  | 14  | 2         | \$1,120                      | \$240     |   |
| Chess Tournaments                    |               | Youth/Adult       | n                         | FWSpSu  | 28ea  |           | \$560                        |           |   |
| Computer Classes                     |               | Youth             | n                         | FWSpSu  | 34  | 3         | \$3,621                      | \$362     |   |
| Etiquette                            | x             | Youth             | n                         | FWSp  |   |           |                              |           |   |
| Fencing - Beginner Adult             |               | Adult             | n                         | FWSpSu  | 9   | 0         | \$936                        | \$0       |   |
| Fencing - Beginner Youth             |               | Youth             | n                         | FWSpSu  | 15  | 0         | \$1,560                      | \$0       |   |
| Photo Fundamentals                   | x             | Adult             | n                         | SpSu  |   |           |                              |           |   |
| Poetry                               | x             | Adult             | n                         | FWSpSu  |   |           |                              |           |   |
| Spanish - Adult                      |               | Adult             | n                         | FWSpSu  | 5   | 0         | \$375                        | \$0       |   |
| Spanish - Parent/Tot                 |               | Preschool         | n                         | FWSpSu  | 8   | 3         | \$440                        | \$339     |   |
| Spanish - Preschool                  |               | Preschool         | n                         | FWSpSu  | 9   | 1         | \$690                        | \$113     |   |
| Spanish - Youth                      |               | Youth             | n                         | FWSpSu  | 4   | 0         | \$300                        | \$0       |   |
| Weekend Photography I                |               | Adult             | n                         | FWSpSu  | 4   | 0         | \$180                        |           |   |
| Weekend Photography II               |               | Adult             | n                         | FWSpSu  | 3   | 0         | \$135                        | \$0       |   |
| <b>Dance</b>                         |               |                   |                           |   |   |           |                              |           |   |
| Adult Dance                          | x             | Adult             | n                         | FWSpSu  |   |           |                              |           |   |
| Ballroom Dance                       |               | Adult             | n                         | FWSpSu  | 23  | 13        | \$828                        | \$702     |   |
| Birthday Parties - Dance             |               | Youth             | n                         | FWSpSu  | 9   | 2         | \$1,160                      | \$350     |   |
| Boys Hip Hop                         |               | Youth             | n                         | WSpSu   | 9   | 0         | \$315                        | \$0       |   |
| Choreography                         | x             | Youth             | n                         | Su  |   |           |                              |           |   |
| Country Line Dance                   |               | Adult             | n                         | FWSpSu  | 64  | 100       | \$1,578                      | \$3,744   |   |
| Dance Camp                           |               | Youth             | n                         | Su  | 21  | 3         | \$903                        | \$195     |   |
| Dance Team Prep                      | x             | Youth             | n                         | Su  |   |           |                              |           |   |

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| High School Musical Dance Class      | x             | Youth             | n                         | Su  |   |           |                              |           |   |
| Irish Dance                          |               | Youth             | n                         | FWSpSu  | 74  | 6         | \$4,810                      | \$555     |   |
| Jazz Work-out                        | x             | Youth             | n                         | Su  |   |           |                              |           |   |
| Lyrical                              | x             | Youth             | n                         | Su  |   |           |                              |           |   |
| Modern                               | x             | Youth             | n                         | Su  |   |           |                              |           |   |
| Musical Theater                      | x             | Youth             | n                         | Su  |   |           |                              |           |   |
| Pixie Poms                           |               | Preschool/You     | n                         | FWSpSu  | 18  | 0         | \$570                        | \$0       |   |
| Preschool/youth dance classes        |               | Youth             | n                         | FWSpSu  | 129   | 23        | \$4,256                      | \$1,158   |   |
| Pre Pointe                           | X             | Youth             | n                         | FWSpSu  |   |           |                              |           |   |
| Private Dance Lessons                |               | Youth             | n                         | FWSpSu  |   |           | \$245                        | \$80      |   |
| Salsa Dance Mix                      |               | Adult             | n                         | FWSpSu  | 22  | 3         | \$880                        | \$180     |   |
| Shall we Dance?                      |               | Adult             | n                         | FWSpSu  | 19  | 1         | \$760                        | \$60      |   |
| Turns, Leaps and Jumps class         | x             | Youth             | n                         | Su  |   |           |                              |           |   |
| <b>Teens</b>                         |               |                   |                           |   |   |           |                              |           |   |
| Battle of the Bands                  |               | Teen              | n                         | Su  |   | No charge |                              |           |   |
| High School Rec Advisory Committee   |               | Teen              | n                         | FWSpSu  | 18  |           |                              |           |   |
| Jewelry Design                       | x             | Teen              | n                         | W   |   |           |                              |           |   |
| Junior High Dances                   |               | Teen              | n                         | FWSp  | 592   | 0         | \$2,960                      |           |   |
| Jr. High Rec Advisory Committee      |               | Teen              | n                         | FWSp  | 8   |           |                              |           |   |
| Main Event (teen fundraiser)         |               | Teen              | n                         | WSp   | 50  | Drop In   | \$250                        |           |   |
| Teen Road Trips/coop trips           |               | Teen              | n                         | Su  | 9   | 1         | \$360                        | \$45      |   |
| Canoe the Fox River                  |               | Teen              | n                         | Su  |   |           |                              |           |   |
| Great America                        |               | Teen              | n                         | Su  |   |           |                              |           |   |

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| Paintball                            |               | Teen              | n                         | Su  |   |           |                              |           |   |
| Teen Summer Picnic                   |               | Teen              | n                         | Su  |   | Day camp  |                              |           |   |
| Trip - Crackpots Ceramics            | X             | Teen              | n                         | Sp  |   |           |                              |           |   |
| Trip - Gurnee Mills Mall             | X             | Teen              | n                         | Sp  |   |           |                              |           |   |
| Tye Dye Art Class                    | x             | Teen              | n                         | Su  |   |           |                              |           |   |

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|---------------------|--------------------|----------------------|--|---|-----------------|----------------------------------|
|                     |                    |                      |  | <b>RES.</b>                             | <b>NON-RES.</b> |                                  |

|           |  |           |                    |     |     |    |
|-----------|--|-----------|--------------------|-----|-----|----|
| Example 1 |  | Preschool | 2<br>Spring/Summer | n/a | n/a | 15 |
|-----------|--|-----------|--------------------|-----|-----|----|

|           |  |       |                             |   |   |   |
|-----------|--|-------|-----------------------------|---|---|---|
| Example 2 |  | Youth | 3 Fall / Winter /<br>Spring | 5 | 5 | 8 |
|-----------|--|-------|-----------------------------|---|---|---|

|           |   |        |   |    |   |     |
|-----------|---|--------|---|----|---|-----|
| Example 3 | X | Adults | 4 | 10 | 5 | n/a |
|-----------|---|--------|---|----|---|-----|

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| <u>YEAR'S</u><br><u>MENT NO.</u> | EST.<br>CONTRACTUAL<br>COSTS (OVER \$5,000<br>for the SEASON) |
|----------------------------------|---|
| <b>NON-RES.</b>                  |   |

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6

5

n/a