Proposals received for Development Services, Public Works and Administration
Replacement of 4 copiers and 2 printers in V&E.

TOTAL COST TO PURCHASE

	Proven opt 2 Canon IR5250/IR5240/ IR1025iF	Alternate Gateway - 4 KM C454e/ Lexmark XM1145	Nextdaytoner M880z/ Laser Jet M425dn (revised 3.6.14)
MFP Cost	$48,600.00	$35,499.64	$35,726.36
Servers	$7,500.00	$7,500.00	$0.00
Software	$13,298.00	$8,617.65	$0.00
	$69,398.00	$51,617.29	$35,726.36
Annual Costs -			
Flow Software @ 10 Users [a]	$0.00	$0.00	$1,350.00
B&W (24684/month) [b.]	$1,481.04	$1,925.35	$2,665.87
Color (6544/month) [c]	$3,533.76	$4,004.93	$5,104.32
Total Annual Cost	$5,014.80	$5,930.28	$9,120.19
TOTAL PURCHASE COST	**$94,472.00**	**$81,268.69**	**$81,327.32**

[a] $11.25 per user or $281.25 per month unlimited users
[b] 24,684 actual 2013 avg monthly usage B&W
[c] 6544 actual 2013 monthly usage color
[d] MFP Cost noted above does not include additional MFPfor lobby