

VILLAGE OF ORLAND PARK

TOTAL COST of OWNERSHIP ANALYSIS

PROJECT: Water Meter Reading Equipment

DATE: May 2, 2014

| | Option A | | | Option B |
|--|---|--|-----------------------|---------------------|
| | FlexNet System Virtualization Supported by Vendor | FlexNet System Virtualization In-House | Hosted FlexNet System | VXU Upgrade |
| Total Cost of Ownership | Scenario 1 | Scenario 2 | Scenario 3 | |
| 5 YEAR TOTAL COST OF OWNERSHIP | \$ 3,756,970 | \$ 3,865,148 | \$ 3,775,965 | \$ 3,700,710 |
| 10 YEAR TOTAL COST OF OWNERSHIP | \$ 3,885,984 | \$ 3,994,162 | \$ 3,982,774 | \$ 4,071,000 |
| 5 Yr Net Cost(Savings) compared to Option B - Status Quo | \$ 56,260 | \$ 164,438 | \$ 75,255 | \$ - |
| 10 Yr Net Cost(Savings) compared to Option B - Status Quo | \$ (185,016) | \$ (76,838) | \$ (88,226) | \$ - |