




2024 VOP DoIT Major Projects Dashboard



	Project Name	IT Type	Health	Project IT Lead	Est. Work Required	Urgency
1	Annual Pen Test	Service	●	Ben Smogolski	<160 Hrs. (Month)	3
2	Tyler Enterprise Permitting & Licensing (EPL) Community Development Software Implementation	Software	●	Lisa Contreras	<1,040 Hrs. (Half Year)	3
3	Tyler Human Resources Management (HRM) Implementation	Software	●	Lisa Contreras	<1,040 Hrs. (Half Year)	3
4	Tyler Payments Implementation	Software	●	Lisa Contreras	<160 Hrs. (Month)	3
5	E911 Intrado/Redsky	Service	●	Ben Smogolski	<160 Hrs. (Month)	3
6	Microsoft 365 Migration	Software	●	Ben Smogolski	<160 Hrs. (Month)	3
7	Microsoft Azure AD Services to Govt Cloud	Infrastructure	●	Ben Smogolski	<160 Hrs. (Month)	3
8	Microsoft Office 365 Upgrade	Software	●	David Love	<160 Hrs. (Month)	2
9	Microsoft Teams	Software	●	Ben Smogolski	<160 Hrs. (Month)	3
10	Windows 11 upgrade	Software	●	David Love	<1,040 Hrs. (Half Year)	3
11	Computer Workstation Replacements	Hardware	●	David Love	<1,040 Hrs. (Half Year)	2
12	Support Ticket Request Software for Communications and Marketing, Finance and HR	Software	●	Joe Theisen	<160 Hrs. (Month)	2
13	Microsoft OneDrive	Software	●		<160 Hrs. (Month)	2
14	Microsoft SharePoint	Software	●		<1,040 Hrs. (Half Year)	2
15	Privileged Password Management Solution	Infrastructure	●	Jason Czarnik	<160 Hrs. (Month)	4
16	Microsoft InTune	Software	●	David Love	<160 Hrs. (Month)	2
17	Tyler EAM Preventative Maintenance	Software	●	Joe Theisen	<160 Hrs. (Month)	3
18	Switch software upgrade	Infrastructure	●	David Love	<40 Hrs. (Week)	2
19	Fortinet Firewall deployment	Infrastructure	●	Jason Czarnik	<160 Hrs. (Month)	1

Impact	Priority	Cost	Status	Estimated Completion Date	Comments	Completion Date
4	3.5	< \$100K	Not Started	07/01/24	Annual PEN Test	
4	3.5	> \$100K	In Progress	06/01/24	This project is on a soft hold with Tyler and Data Climb until process reengineering work is completed and change orders are approved. No date estimated yet.	
4	3.5	> \$100K	In Progress	06/01/24	As of 9/14 System build and learning. Roles and workflow build. Delayed until three consecutive dual payrolls have been successfully run.	
4	3.5	< \$100K	In Progress	05/01/24	9/14 build of interface with Harris waiting on scheduling. Tyler interface server has been built and Tyler is working on the interface.	
3	3	< \$100K	Not Started		Waiting on room numbers to be added to offices. PW is working on this project.	
3	3	< \$100K	In Progress	03/15/24	PO processed 9/13. Pilot migration scheduled for mid January. As of March 1st over 600 mailboxes have been migrated.	
3	3	< \$100K	In Progress	03/31/24	Not needed as we already were licensed in GCC.	
4	3	< \$100K	In Progress		Users are migrating to Office. As of March 1 70 upgrades have been completed.	
3	3	< \$20K	In Progress		IT staff is piloting application. With rollout of Office 365 Teams is being used.	
3	3	None	Not Started		Test workstation being built.	
3	2.5	> \$100K	Not Started		2024 batch being reviewed.	
3	2.5	< \$20K	Not Started		Phase 2	
3	2.5	< \$10K	Not Started		Part of O365	
3	2.5	< \$100K	Not Started		Part of O365	
1	2.5	< \$100K	Not Started		Investigating	
2	2	None	Not Started		Waiting on O365	
1	2	> \$100K	In Progress		Staff working with consultant to configure schedules. Costs came back from Tyler to implement and it is \$120k	
2	1	None	In Progress		85% complete.	
1	1	None	In Progress		VH firewalls installed, many applications configured. Still need PD firewalls and default route flipped.	

	Project Name	IT Type	Health	Project IT Lead	Est. Work Required	Urgency
20	Fiber build to PD Gun Range	Infrastructure		Ben Smogolski	<160 Hrs. (Month)	3
21	Granicus encoder deployment	Hardware		David Love	<8 Hrs. (Day)	3
22	CPW build out	Infrastructure		Ben Smogolski	<160 Hrs. (Month)	2
23	Email signature software	Software		Tad Spencer	<160 Hrs. (Month)	3

Impact	Priority	Cost	Status	Estimated Completion Date	Comments	Completion Date
2	3	> \$100K	Not Started		RFP is in process.	
3	3	< \$100K	In Progress		Working with Granicus on installing the system.	
1	2	< \$20K	In Progress		Comcast order in process. Hardware will be coming from CAC to keep costs down.	
2	3	< \$20K	In Progress		Software to standardize email signatures.	