

Village of Orland Park

Fiscal Year 2017

Departmental Budget Hearing

Civic Center

October 19th, 2016

6:00pm

FY2016 Civic Center Accomplishments

- * Implemented facility improvements
- * Enhanced marketing effort
- * Hosted a variety of events including business, social, military, educational and village gatherings
- * Added new key and other accounts

Achieving Goals & Objectives in FY2017

- * Quality of Life -
 - * Continue rebranding of the Civic Center
 - * Implement additional facility improvements
 - * Continue to enhance marketing effort
 - * Implement operating process improvements
 - * Continue growing key accounts and overall customer base
 - * Focus on events and programing that would better benefit our business and residential community

FY2017 Civic Center Staffing

- * Total Salaries & Benefits - \$168,864

- * Current Staffing -
 - * 1 Full Time
 - * 10 Part Time

FY2017 Civic Center Expenditure Detail

* Total Departmental Budget - \$259,325

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* Amount above does not include Discretionary Requests