

VILLAGE OF ORLAND PARK RECREATION AND PARKS DEPARTMENT  
BROCHURE PROGRAM LIST

1/30/2018  
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| SUPERVISOR NAME:                        |            | Andrea Smaga  |                                  |                                                                                   | SEASON:                                                 |    | Summer 2018                 |                                                |
|-----------------------------------------|------------|---------------|----------------------------------|-----------------------------------------------------------------------------------|---------------------------------------------------------|----|-----------------------------|------------------------------------------------|
| PROGRAM NAME<br>(Alpha Order)           | NEW<br>(X) | AGE GROUP     | OVER NIGHT<br>TRAVEL?<br><br>Y/N | NO. OF<br>SEASON'S<br>OFFERED<br><br>F/fall, W/winter,<br>Sp/spring,<br>Su/summer | LAST OFFERED &<br>COMPLETED<br>SEASON'S<br>ENROLLMENT # |    | LAST<br>SEASON'S<br>REVENUE | EST.<br>CONTRACTUAL<br>COSTS<br>(OVER \$5,000) |
|                                         |            |               |                                  |                                                                                   | RES                                                     | NR |                             |                                                |
| <b><u>Enrichment</u></b>                |            |               |                                  |                                                                                   |                                                         |    |                             |                                                |
| Littlest Chef/Passport to Cooking       |            | 6 - 9 yrs     | N                                | F, W, Sp                                                                          | 9                                                       | 0  | \$405                       |                                                |
| Mini Abstract Art Camp                  |            | 4 - 5 yrs     | N                                | F, W, Sp, Su                                                                      | 9                                                       | 1  | \$405                       |                                                |
| Misc. Enrichment classes                |            | 4 - 7 yrs     | N                                | F, W, Sp                                                                          | 37                                                      | 2  | \$1,494                     |                                                |
| <b><u>Youth</u></b>                     |            |               |                                  |                                                                                   |                                                         |    |                             |                                                |
| After School Pals                       |            | K - 5th grade | N                                | F, W, Sp                                                                          | 205                                                     | 16 | \$44,152                    |                                                |
| Horseback Riding Lessons/Events         |            | 6 yrs & up    | N                                | F, W, Sp, Su                                                                      | 12                                                      | 2  | \$1,289                     |                                                |
| Magic classes                           |            | 7 - 12 yrs    | N                                | F, W, Sp                                                                          | 22                                                      | 6  | \$440                       |                                                |
| Make Money Babysitting                  |            | 11 - 17 yrs   | N                                | F, W, Sp                                                                          | 18                                                      | 3  | \$918                       |                                                |
| <b><u>Summer Exceptions (Camps)</u></b> |            |               |                                  |                                                                                   |                                                         |    |                             |                                                |
| Adventurers                             |            | 5th - 7th gr  | N                                | Su                                                                                | 154                                                     | 43 | \$72,560                    |                                                |
| Before Camp                             |            | 1st - 7th gr  | N                                | Su                                                                                | 105                                                     | 41 | \$14,611                    |                                                |
| Buddies                                 |            | 1st - 2nd gr  | N                                | Su                                                                                | 102                                                     | 41 | \$44,560                    |                                                |
| Summer Pals (After Camp)                |            | 1st - 7th gr  | N                                | Su                                                                                | 147                                                     | 42 | \$33,841                    |                                                |
| Tiny Tots Camp                          |            | 3 - 5 yrs     | N                                | Su                                                                                | 47                                                      | 0  | \$5,076                     |                                                |
| Voyagers                                |            | 3rd - 4th gr  | N                                | Su                                                                                | 153                                                     | 43 | \$62,234                    |                                                |