

Schedule of Sales Tax Revenue

Based on month *earned*

FY2007

Earned	Received	Actual 2005-2006	Budget 2006-2007	Actual 2006-2007	Over/Under 05-06 Actual	Percent	Over/Under 06-07 Budget	Percent
October	January	1,264,020.49	1,327,504.00	1,476,141.00	212,120.51	16.78%	148,637.00	11.20%
November	February	1,495,552.26	1,570,664.00	1,600,668.15	105,115.89	7.03%	30,004.15	1.91%
December	March	2,089,950.00	2,194,912.00	2,342,619.55	252,669.55	12.09%	147,707.55	6.73%
January	April	1,589,526.39	1,669,358.00	1,390,802.31	-198,724.08	-12.50%	-278,555.69	-16.69%
February	May	1,347,964.06	1,415,663.00	1,364,482.69	16,518.63	1.23%	-51,180.31	-3.62%
March	June	1,371,499.57	1,440,381.00	1,663,462.60	291,963.03	21.29%	223,081.60	15.49%
April	July	1,637,563.54	1,719,807.00	1,509,645.35	-127,918.19	-7.81%	-210,161.65	-12.22%
May	August	1,610,336.05	1,691,212.00	1,572,599.51	-37,736.54	-2.34%	-118,612.49	-7.01%
June	September	1,487,294.75	1,561,992.00	1,658,307.43	171,012.68	11.50%	96,315.43	6.17%
July	October	1,474,812.71	1,548,883.00	1,516,225.85	41,413.14	2.81%	-32,657.15	-2.11%
August	November	1,455,466.31	1,528,565.00	1,548,145.56	92,679.25	6.37%	19,580.56	1.28%
September	December	1,465,993.67	1,539,621.00	1,548,704.78	82,711.11	5.64%	9,083.78	0.59%
		18,289,979.80	19,208,562.00	19,191,804.78	901,824.98		-16,757.22	

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Based on month *earned*

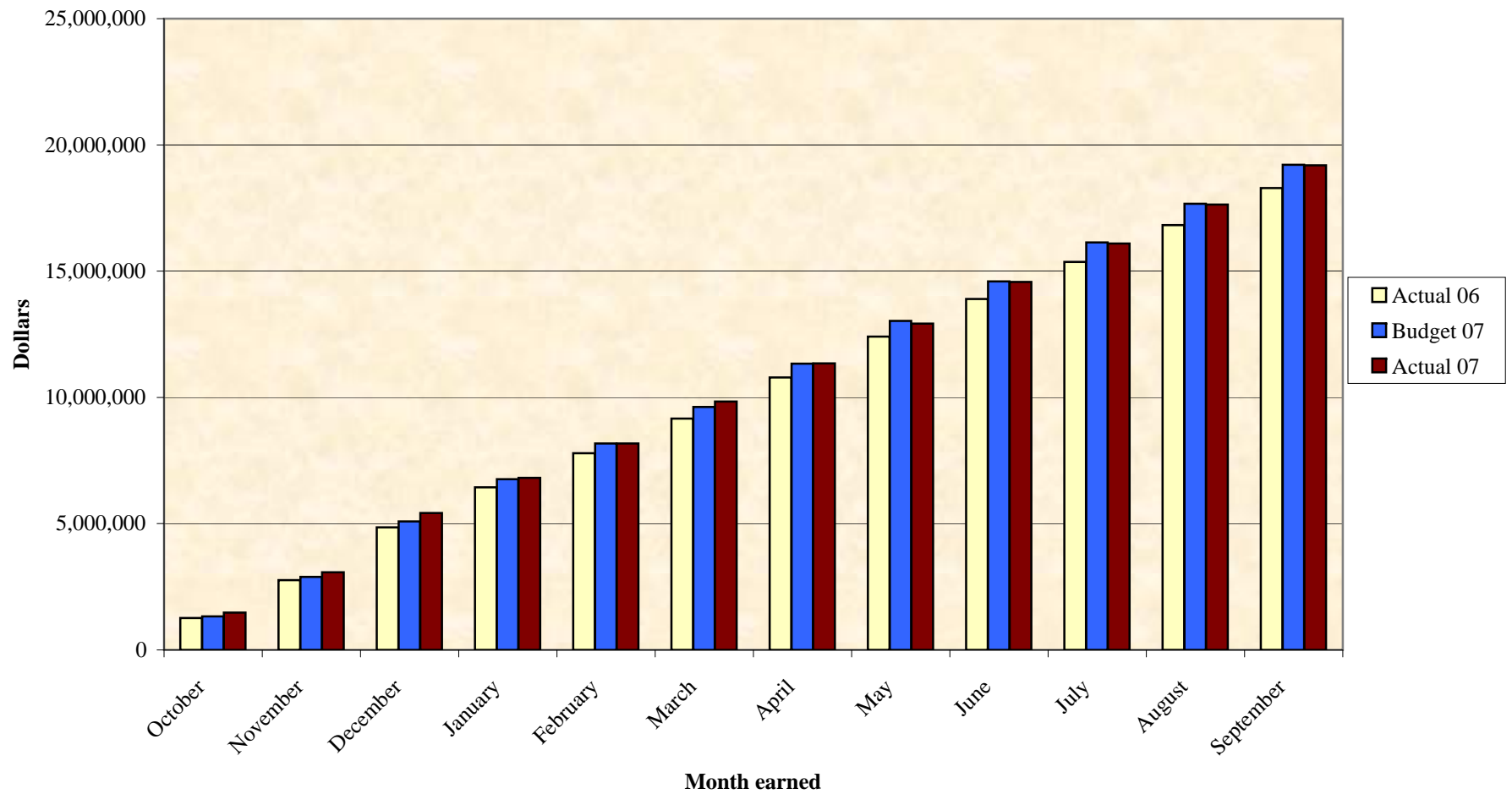
FY2008

Earned	Received	Actual 2006-2007	Budget 2007-2008	Actual 2007-2008	Over/Under 06-07 Actual	Percent	Over/Under 07-08 Budget	Percent
October	January	1,476,141.00	1,506,978.46	1,490,248.43	14,107.43	0.96%	-16,730.03	-1.11%
November	February	1,600,668.15	1,634,107.06	1,610,539.67	9,871.52	0.62%	-23,567.39	-1.44%
December	March	2,342,619.55	2,391,558.27	2,148,923.66	-193,695.89	-8.27%	-242,634.61	-10.15%
January	April	1,390,802.31	1,419,857.00					
February	May	1,364,482.69	1,392,987.55					
March	June	1,663,462.60	1,698,213.32					
April	July	1,509,645.35	1,541,182.74					
May	August	1,572,599.51	1,605,452.05					
June	September	1,658,307.43	1,692,950.46					
July	October	1,516,225.85	1,547,900.71					
August	November	1,548,145.56	1,580,487.24					
September	December	1,548,704.78	1,581,058.14					
		19,191,804.78	19,592,733.00	5,249,711.76	-169,716.94		-282,932.03	

Sales Tax Revenue

Fiscal Year 2007

Year to Date



Sales Tax Revenue

Fiscal Year 2008

Year to Date

