SUPERVISOR NAME:	Kurt He	Kurt Heinlen		SEASON Winter 2010				
PROGRAM NAME (Alpha Order) NEW	X) AGE GROUP	OVER NIGHT TRAVEL?	NO. OF SEASON'S OFFERED	LAST OFFERED & COMPLETED SEASON'S ENROLLMENT NO.		LAST SEASON'S REVENUE		EST. CONTRACTUAL COSTS (\$5,000+ for the SEASON)
		Y/N	F/fall, W/winter, Sp/spring, Su/summer	RES.	NR.	RES	NR	,
Winter Wonderland	All	N	F/W	Free	Free	Free	Free	
Valentine's Dance Jr High	6th - 8th	N	F,W,Sp	\$6	N/A	\$6	N/A	
Winter Follies	All	N	W	Free	Free	Free	Free	

PROGRAM NAME	NEW (X)	AGE GROUP	NO. OF SEASON'S OFFERED		EASON'S MENT NO. NON-RES.	LAST ENROLLI RES.
Example 1		Preschool	2 Spring/Summer	n/a	n/a	15
Example 2		Youth	3 Fall / Winter / Spring	5	5	8
Example 3	Х	Adults	4	10	5	n/a

YEAR'S MENT NO. NON-RES. EST.
CONTRACTUAL
COSTS (OVER \$5,000
for the SEASON)

6

5

n/a