

VILLAGE OF ORLAND PARK RECREATION AND PARKS DEPARTMENT
WINTER/SPRING BROCHURE PROGRAM LIST

8/17/2020
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SUPERVISOR NAME:		Jack Savage		SEASON:	Winter/Spring 2021		
PROGRAM NAME (Alpha Order)	NEW (X)	AGE GROUP	NO. OF SEASONS OFFERED	LAST OFFERED & COMPLETED SEASON'S ENROLLMENT #		Last Seasons Revenue	EST. CONTRACTUAL COSTS (\$20,000+ for the SEASON)
			F/fall, W/winter, Sp/spring, Su/summer	RES	NR	Total	
Basketball - Adult		18 & Up	F, W, Sp	19	13	\$1,031	
Basketball - Mini Dribblers		3 to 6	F, W, Sp	24	4	\$704	
Basketball - Shoot 2 Score		K to 6th	F, W, Sp, Su	86	10	\$4,053	
Bulls - Specialty Camps		5 to 17	F, W, Sp	0	0	\$0	Canceled Due to Covid
Floor Hockey Pee-Wee		3 to 6	F, W, Sp	14	3	\$446	
Golf - White Mtn Adult Lessons		16 & Up	F, W, Sp, Su	0	0	\$0	Canceled Due to Covid
Golf - White Mtn Junior Lessons		9 to 15	F, W, Sp, Su	2	1	\$0	Canceled Due to Covid
Golf - White Mtn Mini Jr Lessons		5 to 8	F, W, Sp, Su	7	0	\$483	
Gymnastics - Boys		1st to 6th	F, W, Sp, Su	8	6	\$881	
Gymnastics - Competitive Training		7 to 18	F, W, Sp, Su	33	3	\$5,675	
Gymnastics - Girls Beginner & Intermediate		1st to 6th	F, W, Sp, Su	77	8	\$4,218	Winter/Spring 2021
Gymnastics - Girls Advanced		1st to 6th	F, W, Sp, Su	11	0	\$774	Gymnastics
Gymnastics - Hot Shots		4 1/2 to 6	F, W, Sp, Su	4	1	\$380	estimated
Gymnastics - Baby Cubs		1 to 2	F, W, Sp, Su	18	4	\$823	contractual
Gymnastics - Gym Cubs		2 to 3	F, W, Sp, Su	50	11	\$3,162	costs
Gymnastics - Gym Lions		3	F, W, Sp, Su	43	5	\$2,493	\$30,000
Gymnastics - Lion Kings		4 to 5	F, W, Sp, Su	87	12	\$4,954	
Gymnastics - Rising Stars		4 to 5	F, W, Sp, Su	11	1	\$705	
Tumbling for Cheerleaders		1st to 8th	F, W, Sp, Su	18	3	\$1,351	
Sports Readiness		6 to 12	F, W, Sp, Su	10	0	\$408	
My First Sports Class		18 mo.-2yr	F, W, Sp, Su	48	11	\$1,811	
Pickleball Classes/Tournaments		All Ages	F, W, Sp, Su	19	5	\$688	
Rock Climbing - Kid Rock		5 to 10	F, W, Sp	11	0	\$230	

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PROGRAM NAME (Alpha Order)	NEW (X)	AGE GROUP	NO. OF SEASONS OFFERED	LAST OFFERED & COMPLETED SEASON'S ENROLLMENT #		Last Seasons Revenue	EST. CONTRACTUAL COSTS (\$20,000+ for the SEASON)
			F/fall, W/winter, Sp/spring, Su/summer	RES	NR	Total	
School Days Off - Package		All Ages	F, W, Sp, Su	13	4	\$126	
Skyhawks - Basketball		7 to 14	F, W, Sp	7	2	\$0	Canceled Due to Covid
Skyhawks - Multi-Sport		7 to 14	F, W, Su	3	0	\$0	Canceled Due to Covid
Soccer - Orland Park Soccer Clinic		6 to 14	Sp, Su	19	2	\$0	Canceled Due to Covid
Soccer - Parent/Child Soccer		3 to 5	F, Sp, Su	17	3	\$0	Canceled Due to Covid
Soccer - Pip Squeak		3 to 6	F, Sp, Su	74	7	\$1,956	
Sports of All Sorts		K - 2nd	F, W, Sp	2	0	\$0	Canceled Due to Covid
Super Sport Preschool Games		3 to 6	F, W, Sp	31	9	\$1,015	
T-Ball - Outdoor		5 to 7	Sp	22	1	\$0	Canceled Due to Covid
Tennis - Adult		13 & Up	F, Sp, Su	3	0	\$0	Canceled Due to Covid
Tennis - Mini Tennis		4 to 7	F, W, Sp	10	1	\$0	Canceled Due to Covid
Tennis - Youth		8 to 12	F, Sp, Su	12	0	\$0	Canceled Due to Covid
Tennis - Indoor		10 & under	W	38	3	\$2,307	
Volleyball - Little Spikers		1st to 3rd	F, W, Sp	15	2	\$830	
Volleyball - Spiker Tykes		3 to 5	F, W, Sp	7	0	\$350	
Volleyball - Ultimate Level II All Skills		3rd to 8th	F, W, Sp	7	0	\$0	Canceled Due to Covid
Volleyball - Ultimate Level I All Skills		K to 2nd	F, W, Sp, Su	22	3	\$1,242	
Volleyball - Spring Break Camp		1st to 8th	Sp	4	0	\$0	Canceled Due to Covid
Volleyball - Winter Break Camp		1st to 8th	W	0	0	\$0	Canceled Due to Covid
Volleyball - Women's League		18 & Up	F, W	7	1	\$2,700	
Zoom - Athletic Classes	X	Youth	F,W				