

RFP No. #18-009

Project Title: Website Design, Hosting, Support & Maint

RFP Requirement	Americaneagle.com	BrainSurface LLC	CivicPlus	CCI	Datagain, Inc.	Focus	E-GOVLINK	Jesse James Creative	OTSI	PulaTech, Inc.	Revize	Sierra Experts	Vision Technology	West Interactive
CMS Software Cost	n/a	\$10,000.00	\$0.00	open source	\$0.00	\$2,500.00	included in design	\$15,000.00	\$19,416.67	fixed bid	\$5,000.00	\$0.00	\$46,000.00	included in design
Website Design Services Cost	\$10,000.00	\$18,500.00	\$0.00	\$15,000.00	\$18,000.00	\$21,900.00	\$18,950.00	\$10,000.00	\$19,416.67	fixed bid	\$6,000.00	\$124,632.00	included in CMS	\$8,190.00
Installation Services Cost	\$9,800.00	\$1,200.00	\$1,500.00	\$3,000.00	\$0.00	\$675.00	\$2,000.00	included in CMS	\$19,416.67	fixed bid	\$9,700.00	\$1,968.30	included in CMS	\$6,825.00
Training Services Cost	\$1,200.00	\$900.00	\$27,750.00	\$2,000.00	\$2,000.00	\$675.00	\$1,200.00	\$1,000.00	\$19,416.67	fixed bid	\$2,900.00	\$5,940.00	included in CMS	\$2,730.00
Hosting Services Cost	\$75/month	\$1,325.00	included in maint	\$2,000.00	\$1,000.00	\$750.00	included in maint	\$4,200.00	\$19,416.67	fixed bid	\$1,500.00	115/month	included in CMS	included in annual SaaS
Project Management Cost	\$9,000.00	\$2,000.00	\$0.00	\$5,000.00	\$4,000.00	\$3,500.00	\$2,500.00	\$4,000.00	\$19,416.67	fixed bid	\$4,600.00	\$5,903.55	included in CMS	\$9,555.00
<b>Proposal Total</b>	<b>\$30,000.00</b>	<b>\$33,925.00</b>	<b>\$29,250.00</b>	<b>\$27,000.00</b>	<b>\$25,000.00</b>	<b>\$30,000.00</b>	<b>\$24,650.00</b>	<b>\$34,200.00</b>	<b>\$116,500.02</b>	<b>\$30,000.00</b>	<b>\$29,700.00</b>	<b>\$138,443.85</b>	<b>\$46,000.00</b>	<b>\$27,300.00</b>
Annual Maintenance Cost Year 1	\$3,600.00	\$4,000.00	\$13,250.00	\$3,000.00	\$2,000.00	\$9,000.00	\$4,650.00	not req'd	\$34,950.00	4500 + hosting	\$4,900.00	\$0.00	\$0.00	\$0.00
Annual Maintenance Cost Year 2	\$3,600.00	\$3,500.00	\$13,250.00	\$3,300.00	\$2,000.00	\$9,000.00	\$4,880.00	not req'd	\$34,950.00	4650 + hosting	\$4,900.00	\$0.00	\$12,150.00	\$6,825.00
Annual Maintenance Cost Year 3	\$3,600.00	\$5,000.00	\$13,912.50	\$3,960.00	\$2,000.00	\$9,000.00	\$5,126.00	not req'd	\$34,950.00	4850 + hosting	\$4,900.00	\$0.00	\$12,758.00	\$6,825.00
% increase of annual maintenance In subsequent years	5.00%	n/a	5.00%	10.00%	0.00%	3.00%	5.00%	5.00%	0.00%	3.50%	5.00%	0.00%	5.00%	n/a