VILLAGE OF ORLAND PARK RECREATION AND PARKS DEPARTMENT BROCHURE PROGRAM LIST

SUPERVISOR NAME:		Kurt S Heinlen		SEASON: Spr/Su		nm 2011			
PROGRAM NAME (Alpha Order)	NEW(AGE GROUP	OVER NIGHT TRAVEL?	NO. OF SEASON'S OFFERED	LAST OFFERED & COMPLETED SEASON'S ENROLLMENT NO.		LAST SEASON'S REVENUE		EST. CONTRACTUAL COSTS (\$5,000+ for the SEASON)
(Alpha Order)	A	<u>OKOOL</u>	Y/N	F/fall, W/winter, Sp/spring, Su/summer	RES.	NR.	RES	NR	TOT THE SEASON)
Mens Comp softball		18 & up	N	F,SP/SU	2	2	\$950	\$1,390	
Mens Rec softball		18 & up	N	F,SP/SU	3	7	\$1,865	\$4,865	
Senior Softball		50 & up	N	SP/SU	29	34	\$435	\$782	
Spring Outdoor T-ball		5 to 7	N	SP	13	6	\$715	\$498	
Summer Outdoor T-ball		5 to 7	N	SU	23	4	\$1,321	\$332	
Spring Junior High Dance		Jr High	N	F,W,SP	158	N/A	\$948	N/A	
SkyHawk Skateboarding Beginner		5 to 9	N	SU	9	0	\$0	\$675	
SkyHawk Skateboarding Advanced		8 to 12	N	SU	2	1	\$188	\$75	
Skyhawk Outdoor T-ball	X	5 to 7	N	SU	N/A	N/A	N/A	N/A	

VILLAGE OF ORLAND PARK RECREATION AND PARKS DEPARTMENT MARKETING STRATEGY





	-		
	-		