

VILLAGE OF ORLAND PARK RECREATION AND PARKS DEPARTMENT
WINTER 2008 BROCHURE PROGRAM LIST

3/3/2011
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SUPERVISOR NAME:		Quincy Bejster			SEASON: Winter 2008				
<u>PROGRAM NAME</u> (Alpha Order)	<u>NEW(X)</u>	<u>AGE GROUP</u>	<u>OVER NIGHT TRAVEL?</u>	<u>NO. OF SEASON'S OFFERED</u>	<u>LAST OFFERED & COMPLETED SEASON'S ENROLLMENT #</u>		<u>LAST SEASON'S REVENUE</u>		EST. CONTRACTUAL COSTS (\$5,000+ for the SEASON)
					<u>RES</u>	<u>NR</u>	<u>RES</u>	<u>NR</u>	
			Y/N	F/fall, W/winter, Sp/spring, Su/summer					
Baseball Clinic		7 to 11		F,W,SP	38	2	\$1,900	\$150	
Basketball - Adult		18 & Up		F,W,SP	27	12	\$1,435	\$940	
Basketball - Mini-Dribblers		3 to 6		F,W,SP	25	2	\$1,000	\$120	
Basketball - North Shore Camp		6 to 14		W,SP,SU	37	2	\$5,235	\$480	
Basketball - Shoot 2 Score		K to 6th		F,W,SP,SU	40	4	\$2,570	\$302	
Camp - Tiny Hawk Camp		3 to 5		W,SP,SU	23	3	\$1,265	\$249	
Camp - Mini Hawk Sports Camp		5 to 7		W,SP,SU	73	2	\$8,490	\$330	
Camp - Skyhawk Sports Camp		8 to 10		W,SP,SU	11	1	\$1,595	\$195	
Dodgeball Camp		6 to 11		W,SU	38	4	\$1,087	\$176	
Dodgeball Class		4th to 8th		W,SP	27	1	\$1,370	\$75	
Flag Football League		3rd to 6th		F,W,SP	31	2	\$1,550	\$120	
Floor Hockey Pee-Wee		3 to 6		F,W,SP	28	3	\$1,115	\$180	
Golf - Little Swingers		6 to 8		F,W,SP	11	1	\$440	\$60	
Golf - Computerized Indoor		9 & Up		W	10	1	\$800	\$120	
Golf - Computerized Indoor Senior		55 & Up		W	3	0	\$210	\$0	
Gymnastics - Boys		1st to 6th		F,W,SP,SU	24	0	\$1,514	\$0	Winter 08
Gymnastics - Competitive Training		7 to 18		F,W,SP,SU	41	0	\$4,968	\$0	Gainers
Gymnastics - Girls		1st to 6th		F,W,SP,SU	45	2	\$2,997	\$194	Gymnastics
Gymnastics - Girls Intermediate		1st to 6th		F,W,SP,SU	13	1	\$1,206	\$98	estimated
Gymnastics - Hot Shots		4 1/2 to 6		F,W,SP,SU	12	1	\$752	\$89	costs
Gymnastics - Keepers & Creepers		20 months to 3		F,W,SP,SU	46	8	\$2,414	\$594	\$28,000
Gymnastics - Preschool		3 1/2 to K		F,W,SP,SU	148	16	\$7,757	\$1,186	
Gymnastics - Tumbling For Cheerleaders		1st to 8th		F,W,SP,SU	4	1	\$192	\$72	
Gymnastics - Winter Break Camp		K to 6th		W	14	0	\$840	\$0	
Soccer - Pip Squeak		3 to 6		F,W,SP	52	9	\$2,067	\$540	
Soccer Clinic		6 to 12		F,W,SP,SU	24	6	\$1,176	\$444	
T-Ball - Little Swingers		3 to 6		F,W,SP	38	11	\$1,520	\$660	
Volleyball - Skills and Drills		3rd to 8th		F,W,SP,SU	45	3	\$3,500	\$351	

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					RES	NR	RES	NR	
Volleyball - Volleykids		K to 2nd		F,W,SP,SU	16	3	\$955	\$270	
Volleyball - Winter Break Camp	X	K to 8th		New	New	New	New	New	
Volleyball - Womens League		18 & UP		F,W	5	3	\$1,150	\$990	

<u>PROGRAM NAME</u>	<u>NEW</u> <u>(X)</u>	<u>AGE</u> <u>GROUP</u>	<u>NO. OF</u> <u>SEASON'S</u> <u>OFFERED</u>	<u>LAST SEASON'S</u> <u>ENROLLMENT NO.</u>		<u>LAST</u> <u>ENROLLI</u> <u>RES.</u>
				<u>RES.</u>	<u>NON-RES.</u>	<u>RES.</u>

Example 1		Preschool	2 Spring/Summer	n/a	n/a	15
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Example 2		Youth	3 Fall / Winter / Spring	5	5	8
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Example 3	X	Adults	4	10	5	n/a
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<u>YEAR'S</u> <u>MENT NO.</u>	EST. CONTRACTUAL COSTS (OVER \$5,000 for the SEASON)
NON-RES.	

6

5

n/a