

VILLAGE OF ORLAND PARK RECREATION AND PARKS DEPARTMENT
BROCHURE PROGRAM LIST

3/3/2011
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SUPERVISOR NAME:		Kris Rau		SEASON:		Winter 2008			
<u>PROGRAM NAME</u> (Alpha Order)	<u>NEW(X)</u>	<u>AGE GROUP</u>	<u>OVER NIGHT TRAVEL?</u>	<u>NO. OF SEASON'S OFFERED</u>	<u>LAST OFFERED & COMPLETED SEASON'S ENROLLMENT #</u>		<u>LAST SEASON'S REVENUE</u>		<u>EST. CONTRACTUAL COSTS (\$5,000+ for the SEASON)</u>
			Y/N	F/fall, W/winter, Sp/spring, Su/summer	<u>RES</u>	<u>NR</u>	<u>RES</u>	<u>NR</u>	
Artist's Corner		Adult		W/su	3	2	\$120	\$100	
Crochet		Adult		W	3	2	\$120	\$100	
Dine Out		Adult		F/W/Sp/Su	16	12	\$720	\$660	
Dog Therapy		Y & A		F/W	3	5	\$58	\$175	
Fitness and Recreation		Adult		F/W/Sp/Su	9	5	\$270	\$200	
Glamour Girls		Adult		W	Cancelled	Cancelled	N/A	N/A	
GQ Guys		Adult		W	Cancelled	Cancelled	N/A	N/A	
Hip Hop		Adult		F/W/Sp/Su	6	4	\$210	\$180	
Indoor Soccer		Y & A		F/W/Su	1	5	\$25	\$120	
Learn to swim		Y & A		W	5	3	\$150	\$120	
On the Move		Adult		F/W/Sp/Su	4	3	\$120	\$120	
OP Little Scouts	X	Youth		W	N/A	N/A	N/A	N/A	
Open Basketball		Adult		F/W/Sp/Su	4	5	\$60	\$115	
Out & About		Adult		F/W/Sp	7	3	\$245	\$135	
Pen Pals	X	Adult		W	N/A	N/A	N/A	N/A	
Program Bus Service		Y & A		F/W/Sp/Su	50	N/A	\$1,000	N/A	
SO Bocce ball/Unified		Adult		W	21	15	\$372	\$405	
SO Gymnastics		Y & A		W	Cancelled	N/A	N/A	N/A	
SO powerlifting		Adult		W	9	8	\$315	\$360	
SO Soccer		Y & A		W	18	24	\$810	\$1,320	
SO swim team		Y & A		W	9	5	\$360	\$250	
SO track and field		Y & A		W	16	21	\$542	\$945	
Super Saturday		Youth		F/W/Sp/Su	5	1	\$140	\$40	
Teen Club		Youth		F/W/Sp/Su	23	17	\$221	\$210	
Teen Club Bus		Youth		F/W/Sp/Su	10	N/A	\$34	N/A	
Teen Scene		Youth		F/W/Sp/Su	6	5	\$180	\$200	

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PROGRAM NAME (Alpha Order)	NEW(X)	AGE GROUP	OVER NIGHT TRAVEL?	NO. OF SEASON'S OFFERED	LAST OFFERED & COMPLETED SEASON'S ENROLLMENT #		LAST SEASON'S REVENUE		EST. CONTRACTUAL COSTS (\$5,000+ for the SEASON)
					RES	NR	RES	NR	
			Y/N	F/fall, W/winter, Sp/spring, Su/summer					
TGIF Club		Adult		F/W/Sp/Su	38	36	\$480	\$640	
TGIF Club Bus		Adult		F/W/Sp/Su	7	N/A	\$28	N/A	
The Chef		Adult		F/W	5	4	\$175	N/A	
Time to Spare Bowling (2)		Y & A		F/W/Sp/Su	47	23	\$1,850	\$1,150	
Trail Blazers		Adult		F	0	0	\$0	\$0	changing days
Unified Volleyball		Adult		F	Cancelled	Cancelled	N/A	N/A	
Variety Club		Adult		F/W/Sp/Su	46	15	\$635	\$270	
Variety Club Bus		Adult		F/W/Sp/Su	24	N/A	\$96	N/A	
Special Events-See below									
Camp in at Sportsplex		Adult	Y	W	5	9	\$150	\$315	
Dinner & Games	X	Adult		W					
Dinner and a Movie (2)		Adult		F/W/Sp/Su	18	15	\$450	\$350	
Family Day	X	Y & A		W					
Garage sale		Adult		F/Sp	44	42	\$880	\$840	
Movie at FLC		Y & A		W	19	10	\$190	\$150	
Parent inservice	x	Adult		W					
Play at MVCC	X	Youth		W					
Shamrock Shuffle		Adult		W	182	44	\$2,650	\$795	
Shamrock Shuffle bus		Adult		W	7	N/A	\$28	N/A	
Ski Adventure		Adult		W	3	4	\$210	\$300	
Sports Event game	X	Y & A		W					
SR Vacation trip to Branson		Adult	Y	S	18	21	\$28,080	\$32,970	
Weekend Get-Away - Mayan Water Adventure - Elmhurst		Y & A	Y	W	15	18	Cancelled	Cancelled	

<u>PROGRAM NAME</u>	<u>NEW</u> <u>(X)</u>	<u>AGE</u> <u>GROUP</u>	<u>NO. OF</u> <u>SEASON'S</u> <u>OFFERED</u>	<u>LAST SEASON'S</u> <u>ENROLLMENT NO.</u>		<u>LAST</u> <u>ENROLLI</u> <u>RES.</u>
				RES.	NON-RES.	RES.

Example 1		Preschool	2 Spring/Summer	n/a	n/a	15
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Example 2		Youth	3 Fall / Winter / Spring	5	5	8
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Example 3	X	Adults	4	10	5	n/a
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<u>YEAR'S</u> <u>MENT NO.</u>	EST. CONTRACTUAL COSTS (OVER \$5,000 for the SEASON)
NON-RES.	

6

5

n/a