

VILLAGE OF ORLAND PARK RECREATION AND PARKS DEPARTMENT
WINTER 2008 BROCHURE PROGRAM LIST

3/9/2011
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SUPERVISOR NAME:		Quincy Bejster		SEASON:		Winter 2009			
PROGRAM NAME (Alpha Order)	NEW(X)	AGE GROUP	OVER NIGHT TRAVEL?	NO. OF SEASON'S OFFERED	LAST OFFERED & COMPLETED SEASON'S ENROLLMENT #		LAST SEASON'S REVENUE		EST. CONTRACTUAL COSTS (\$5,000+ for the SEASON)
			Y/N	F/fall, W/winter, Sp/spring, Su/summer	RES	NR	RES	NR	
Baseball Clinic		7 to 11		F,W,SP	9	2	\$558	\$186	
Baseball - Swingtown Spring Break Camp		5 to 10		W	30	2	\$2,070	\$208	
Basketball - Adult		18 & Up		F,W,SP	29	8	\$1,560	\$664	
Basketball - Adult Morning Club		18 & Up		F, W, SP	n/a	n/a	n/a	n/a	
Basketball - Mini Dribblers		3 to 6		F,W,SP	19	4	\$760	\$240	
Basketball - North Shore Spring Break Camp		7 to 14		W,SP,SU	29	1	\$2,600	\$135	
Basketball - Shoot 2 Score		K to 6th		F,W,SP,SU	36	9	\$2,330	\$882	
Camp - Tiny Hawk Camp		3 to 5		F,W,SP,SU	13	0	\$650	\$0	
Camp - Mini Hawk Sports Camp		5 to 7		F,W,SP,SU	11	0	\$1,315	\$0	
Camp - Skyhawk Sports Camp		8 to 14		F,W,SP,SU	14	2	\$1,955	\$380	
Flag Football - Kids		3rd to 6th		F,W,SP	8	1	\$491	\$93	
Floor Hockey Pee-Wee		3 to 6		F,W,SP	15	4	\$600	\$240	
Golf - Little Swingers		6 to 8		F,W,SP	17	2	\$765	\$90	
Golf - Computerized Indoor		9 & Up		W	4	0	\$320	\$0	
Golf - Computerized Indoor Senior		55 & Up		W	4	0	\$280	\$0	
Golf - White Mtn Adult Lessons		16 & Up		F,W,SP,SU	5	2	\$435	\$262	
Golf - White Mtn Junior Lessons		9 to 15		F,W,SP,SU	54	1	\$4,074	\$111	
Golf - White Mtn Senior Lessons	(new fall 08)	55 & Up		F,W,SP,SU	n/a	n/a	n/a	n/a	
Gymnastics - Boys		1st to 6th		F,W,SP,SU	19	1	\$1,412	\$101	Winter 09
Gymnastics - Competitive Training		7 to 18		F,W,SP,SU	56	0	\$6,248	\$0	Gymnastics
Gymnastics - Girls		1st to 6th		F,W,SP,SU	29	5	\$2,205	\$490	estimated
Gymnastics - Girls Intermediate		1st to 6th		F,W,SP,SU	11	0	\$1,142	\$0	contractual
Gymnastics - Hot Shots		4 1/2 to 6		F,W,SP,SU	3	0	\$240	\$0	costs
Gymnastics - Keepers & Creepers		20 months to 3		F,W,SP,SU	32	8	\$1,621	\$605	\$25,000
Gymnastics - Preschool		3 1/2 to K		F,W,SP,SU	107	20	\$6,352	\$1,668	
Gymnastics - Tumbling For Cheerleaders		1st to 8th		F,W,SP,SU	14	0	\$796	\$0	
Soccer - Pip Squeak		3 to 6		F,W,SP	74	15	\$2,960	\$900	
Sports of All Sorts	(new fall 08)	K to 2nd		F,W,SP	n/a	n/a	n/a	n/a	

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<u>PROGRAM NAME</u>	<u>NEW (X)</u>	<u>AGE GROUP</u>	<u>NO. OF SEASON'S OFFERED</u>	<u>LAST SEASON'S ENROLLMENT NO.</u>		<u>LAST ENROLLI RES.</u>
				RES.	NON-RES.	RES.

Example 1		Preschool	2 Spring/Summer	n/a	n/a	15
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Example 2		Youth	3 Fall / Winter / Spring	5	5	8
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Example 3	X	Adults	4	10	5	n/a
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	EST.
<u>YEAR'S</u>	CONTRACTUAL
<u>MENT NO.</u>	COSTS (OVER \$5,000 for the SEASON)
NON-RES.	

6

5

n/a