

Village of Orland Park
Fiscal Year 2017
Departmental Budget Hearing
Development Services

October 19, 2016
6:00pm

FY2016 Department Accomplishments

* Building Permits, Inspections and New Petitions

- * FY2016 Year to date - Same Period Comparison
 - * - New Residential permits – 48 (no MF this year)
 - * - Existing Residential permits – 1,996 (FY15 – 1,884)
 - * - New Commercial permits – 5 (FY15 - 6)
 - * - Existing Commercial permits – 628 (FY15 - 240)
- * New Petitions and Appearance Reviews – FY 2016 YTD
 - * - 23 New Development Petitions (FY15 – 19)
 - * - 62 Appearance Review Projects (FY15 – 54)
- * Inspections - 12,026 (FY15 = 8,237)
 - * Averaging 67 inspections per day
- * Property Maintenance – 1,265 (FY15 - 1,066)
 - * Court Fines - \$73,950 – 2016 YTD
- * Health Inspections – 636 YTD
- * Rental Housing - FY2016 – 939 Inspections
 - * 927 properties/2448 units (annual registration required)
- * Adopted 2015 International Building & Residential Codes
- * Adopted 2013 FDA Health Code - State Mandate

FY2016 Department Accomplishments

* Downtown Development

- * UCMC Project Completion - December Ribbon Cutting
- * Public improvements -
 - * Norman's Cleaners NFR Letter Closure
 - * Parking Deck Completed
 - * Jefferson Street, Utilities, Parking Lot
- * Phase III Planning and Negotiations
- * New Holiday Decorations for 2016 Season

* Transportation Projects

- * LaGrange Road - South of 159th – Completed; North of 159th all lanes open
- * 159th Street Widening – On-going
- * 147th & Ravinia roundabout – Phase II design 90% completed
- * 143rd Street Widening - Phase I Engineering
- * 151st Ravinia Ave to West Ave – Phase II Design 80%;
 - * Roundabout - Awarded funding, Phase I On-going
- * Wolf Road – 143rd to 167th – Phase I engineering on-going
- * 108th Avenue Pedestrian path – Received grant funding for Phase I
- * 143rd & John Humphrey Drive – Phase I engineering on-going

FY2016 Department Accomplishments

* Economic Development

- * Branding/Wayfinding - Completed and Approved by Board
 - * Phase I Implementation Began
- * Trade show/Conference/Forum attendance – local, regional & national
- * Appearance Improvement Grant – Two New Projects Underway
 - * 29 Orland Square – “Advocate” Building
 - * 24 Orland Square – “Pearl Vision” Building
- * Will County - CED - Tied to I-80 marketing and regional efforts
- * 1-80 Zoning District - Completed and going through Plan Commission Hearing
- * Chicago Southland Economic Development Corporation – Working jointly on the development of marketing material catered to industrial (job producers).
- * Southland Convention & Visitor Bureau – Actively Engaged; Board Member and Director appointed Treasurer. Received Municipal of the Year Award.
- * Holiday Lighting Re-Branding - Underway

FY2016 Department Accomplishments

* Planning

- * I-80 Zoning Code Completion – Public Hearing Process Now
- * New Landscape Code Adopted – complete rewrite
- * Comprehensive Plan Update – Density analysis
- * Various LDC and local Code Updates
- * Downtown Project Management
- * Commission Support
 - * Open Lands
 - * Stellwagen
 - * Planning
 - * ZBA
- * 50+ Currently Active Projects in Various Planning Phases

* Administrative/HPO

- * 2 Green Belt Projects - Permits & Petition Processes
- * All new forms streamlined and electronic, if possible with Innoprise

Achieving Goals & Objectives in FY2017

* Economic Development

- * Launch of ED App
- * Implementation of branding and wayfinding in phases
 - * First/Second Phase
- * Revamp and relaunch Revolving Loan Fund/SB Program
- * Trade Shows, forums and conferences for marketing OP – I-80 Focus
- * Nature Center Construction

* Downtown Development

- * Completion of “B” Street/Landscaping
- * Finalization of Phase III Plans – Anticipated Construction
- * Marketing/Planning of next phase – IV

* High Performing Organization

- * Continued focus on delivery of core services within acceptable standards
 - * Plan Review - Initial review is now averaging two weeks
 - * Working with IT on electronic plan review
 - * Completion of Green Belt Projects
 - * Customer Service Training - Front Office

Achieving Goals & Objectives in FY2017

- * Quality of Life
 - * TRANSPORTATION
 - * LaGrange Road - COMPLETED
 - * Various other Transportation projects continue (see FY2016 list)
 - * Bike Path Completion – Stellwagon, 108th (153rd to Jillian)
 - * ROW acquisition (147th Roundabout/151st Widening)
 - * Adopt ADA Transition Plan - Federal Mandate
 - * BUILDING
 - * Building code updates to IBC 2015 with local modifications
 - * Mechanical, Property Maintenance and Fire
 - * 2016 NFPA Sprinkler/Alarm Codes
 - * 2017 NEC Electrical Code
 - * New IGA with Fire District
 - * Village Wide Meeting with Builders/Contractors - Annual
 - * PLANNING
 - * Development & Planning Projects
 - * 50 projects - Approval, Management and Negotiations
 - * Additional commercial development - 29 projects currently tracking for FY17
 - * Additional residential development – 12 projects tracking
 - * Conceptual larger projects - I-80, Stonehurst, etc.

FY 2017 Development Services Staffing

- * Total Salaries & Benefits –
 - * Administration - \$669,945
 - * Building - \$1,249,166
 - * Planning - \$725,282
 - * Transportation & Engineering - \$492,487

- * Current Staffing -
 - * Administration – 6 Full Time, 1 Part Time
 - * Building – 8 Full Time, 11 Part Time
 - * Planning – 5 Full Time, 3 Part Time
 - * Transportation & Engineering - 3 Full Time, 1 Part Time

FY 2017 Development Services Expenditure Detail

- * Total Departmental Budget -
 - * Administration - \$714,787
 - * Pages 22 – 24
 - * Building - \$1,326,879
 - * Pages 25 – 27
 - * Planning - \$794,611
 - * Pages 28 – 29
 - * Transportation & Engineering - \$581,490
 - * Pages 30 – 31

*Amount above does not include Discretionary Requests

FY 2017 Open Lands Expenditure Detail

* Total Departmental Budget - \$2,221,919

* Pages 123 – 124

*Amount above does not include Discretionary Requests

FY 2017 Development Services Discretionary Requests

- * Way Finding and Branding Implementation – Year 2 - \$100,000
- * ADA Transition Plan – Update and Evaluation - \$50,000
- * Consulting Services – Traffic Counts - \$10,000
- * Miscellaneous Consulting Services – Surveys, traffic evaluations, plat development, preliminary environmental site planning, preliminary wetland review, outside funding application assistance - \$25,000

- * Open Lands -
 - * Grant from General Fund for Boley Farm general maintenance, fundraising, and legal/audit fees - \$19,065
 - * Page 168

- * Stellwagon -
 - * Grant from General Fund for operating expenditures, legal/audit fees and farmhouse restoration - \$95,450
 - * Page 169