

Task Number	Task Description	Estimated Cost	Estimated Time (days)	2011: Basic PMS	2012: Complete PMS	Trees	Roadside Assets
1	Kickoff and Planning	\$8,800	3	\$8,800			
2a	Collect Data (one way)	\$45,900	28	\$45,900			
2b	Collect Data (two way)	\$62,600	35		\$16,700		
3	Modified PCI Condition Survey	\$31,100	35	\$31,100			
4	Tree System Training & Customization	\$27,600	7			\$27,600	
5a	Tree Survey (DSV Basic)	\$40,300	90				
5b	Tree Survey (DSV Detail)	\$58,300	130			\$58,300	
5c	Tree Survey (Foot on Ground)	\$21,500	28				
6	RoadCare Base Implementation (Deliver & Train)	\$15,800	5		\$15,800		
7	RoadCare Setup, M&R Customization & Analysis	\$40,000	28				
8	Reports & 2 Presentations (incl CIP)	\$21,500	5		\$21,500		
9	ADA Curb Cuts Survey	\$13,500	23				\$13,500
10	Pavement Markings Survey	\$19,000	25				\$19,000
11	Sign Survey	\$30,100	40				\$30,100
12	Street Lights Survey	\$11,200	18				\$11,200
13	Traffic Signals Survey	\$4,500	5				\$4,500
TOTALS:				\$85,800	\$54,000	\$85,900	\$78,300