SUPERVISOR NAME:		Deborah Graham							
30. 2.(1)30.(1)		2000.0			0		ummer 2009		
PROGRAM NAME (Alpha Order)	NEW(X)	AGE GROUP	OVER NIGHT TRAVEL?	NO. OF SEASON'S OFFERED	LAST OF COMPI SEAS ENROLL	LETED SON'S	<u>LAST SEASON'S</u> <u>REVENUE</u>		EST. CONTRACTUAL COSTS (\$5,000+ for the SEASON)
				F/fall,					
				W/winter,					
				Sp/spring,					
			Y/N	Su/summer	RES	NR	RES	NR	
CPR/ AED Classes									
Fitness Camp		7 to13		S	23	13	\$837.00	\$80.00	
Fitness and More		4 to 7		F,W, SP	10	1	\$720.00	\$80.00	
Fitness Assesments		14 and up		F, W, SP, S	80		Free with	membership	
Fitness Orientations		14 and up		F, W, SP, S	80		Free with membership		
Group Exercise Classes		14 and up		F, W,SP, S	Varies for each \$0.00		\$0.00		
Kids Fitness Club		7 to 14		F, W, SP, S	3	0	\$198.00	·	
Mommy/ Tummy Class		all ages		F, W, SP,S	23	15	\$1,016.00	\$324.00	
Morning Workout Mix		18 and up		F, W, SP, S	32	27	\$1,015.00	\$393.00	
Personal Training		15 and up		F, W, SP, S	84	3	\$21,245.00	\$415.00	
Personal Training- Youth		7 to 14		F, W, SP, S		Included above			
Personal Training- Pilates		All ages		F, W, SP, S	24	0	\$4,341.00		
Pilates Mat		14 and up		F, W, SP, S	36	8	\$1,320.00	\$540.00	
Pilates Reformer - Beg- Adv		14 and up		F, W, SP, S	128	50	\$8,734.00	\$1,094.00	
Pilates Reformer- Seniors	Х	Seniors		F, W, SP, S					
Strength and Conditioning									
Training		All ages		F, W, SP, S	13	2	\$2,220.00	\$235.00	
Tai Chi Chuan		18 and up		F, W, SP, S	6	3	\$360.00	\$270.00	
Teen Pi/ Yo Mix "Getting									
Centered"	Х	Teens		F, W, SP					
Kickin in Boot Camp		18 and up		F, W, Sp, S	12	2	\$1,465.00	\$240.00	
Yoga- Fitness		14 and up		F, W, SP, S	87	80	\$3,304.00	\$1,335.00	
Yoga- Gentle		Seniors		F, SP, S	8	1	\$770.00	\$90.00	
Yoga- Parent/ Child		all ages		F, W, SP	11	1	\$545.00	\$40.00	

SUPERVISOR NAME: De		Deborah	Graham	SEASON: Spring / Summer 2009					
PROGRAM NAME (Alpha Order)	NEW(X)	AGE GROUP	OVER NIGHT TRAVEL?	NO. OF SEASON'S OFFERED F/fall, W/winter, Sp/spring, Su/summer	COMP SEAS	FERED & LETED SON'S MENT #	LAST SE REVE RES		EST. CONTRACTUAL COSTS (\$5,000+ for the SEASON)
Yoga- Prenatal/ Postnatal	Х	18 and up							
Yoga- Pilates		14 and up		F, W, SP, S	4	0	\$230.00	\$0.00	
Yoga- Camp	Х	6 to 11		S					

PROGRAM NAME	NEW (X)	AGE GROUP	NO. OF SEASON'S OFFERED		EASON'S MENT NO. NON-RES.	LAST ENROLLI RES.
Example 1		Preschool	2 Spring/Summer	n/a	n/a	15
Example 2		Youth	3 Fall / Winter / Spring	5	5	8
Example 3	Х	Adults	4	10	5	n/a

YEAR'S MENT NO. NON-RES. EST.
CONTRACTUAL
COSTS (OVER \$5,000
for the SEASON)

6

5

n/a