SUPERVISOR NAME:		Irene Buikema			SEASON:	Fall	2008		
		nene Bai	Kerria		OLAGON.	ı an	2000		
PROGRAM NAME (Alpha Order)	NEW(X)	AGE GROUP	OVER NIGHT TRAVEL?	NO. OF SEASON'S OFFERED	LAST OFFERED & COMPLETED SEASON'S ENROLLMENT #		<u>LAST SEASON'S</u> <u>REVENUE</u>		EST. CONTRACTUAL COSTS (\$5,000+ for the SEASON)
			Y/N	F/fall, W/winter, Sp/spring, Su/summer	RES	NR	RES	NR	
<u>Enrichment</u>									
123 Math		30 mo - 4 yrs		F	7	1	\$266	\$57	
ABC's & 123's		30 mo - 3 yrs		F,W,Sp,S	11	5	\$418	\$285	
All By Myself		30 mo - 3 yrs		F,W,Sp,S	7	1	\$266	\$57	
Art for the Beginner		5 - 7 yrs		F,W,Sp,S	26	0	\$572	\$0	
Bright Beginnings		30 - 48 mo		F,W,Sp,S	34	5	\$1,462	\$325	
Extended Bright Beginnings		36 - 48 mo		F,W,Sp	34	1	\$930	\$93	
Fun Fingers I & II		3 - 4 yrs		F, W, Sp	14	1	\$512	\$60	
Kiddie Krafts		4 - 5 yrs		F, W, Sp	canceled	canceled	\$0	\$0	
Koffee & Krayons		2 - 4 yrs		F, W, Sp	10	0	\$360	\$0	
Little Pro Painters		4 - 5 yrs		F,Sp	8	1	\$288	\$54	
Littlest Chef		5 - 6 yrs		F,Sp	7	3	\$252	\$162	
Look Who's Two		2 yrs		F,W,Sp,S	19	0	\$722	\$0	
Lunch & More		4 - 5 yrs		F,W,Sp	36	3	\$8,352	\$846	
Motor Mites		18 - 24 mo		F,W,Sp	9	0	\$324	\$0	
Nature Crafts	Х	6 - 8 yrs.		F,Sp	not offered	not offered	\$0	\$0	
Playskool		3 - 5 yrs		F,W,Sp	236	55	\$163,578	\$41,680	
Sing Me A Song		birth - 24 mo		F,W,Sp,S	canceled	canceled	\$0	\$0	
Sweet Dreams Story Hour		2 - 4 yrs		F,W,Sp	9	1	\$324	\$54	
Tot Explorers		2 - 3 yrs		F,W,Sp,S	27	4	\$972	\$216	
Young Picassos		4 - 5 yrs		F,W,Sp,S	6	0	\$125	\$0	
<u>Youth</u>		-		-					
After School Pals		K - 6th grade		F,W,Sp	164	30	\$31,187	\$5,670	
Art of Science	Х	6 - 8 yrs		F,W	not offered	not offered	\$0	\$0	
Bowling Camp	Х	5 - 12 yrs		F,W,Sp,S	11	1	\$715	\$98	

SUPERVISOR NAME:		Irene Buikema			CEACON.	Ган	2000		
					SEASON: Fall		2008		
PROGRAM NAME (Alpha Order) NE		NEW(X) AGE GROUP		NO. OF SEASON'S OFFERED	LAST OFFERED & COMPLETED SEASON'S ENROLLMENT #		<u>LAST SEASON'S</u> <u>REVENUE</u>		EST. CONTRACTUAL COSTS (\$5,000+ for the SEASON)
			Y/N	F/fall, W/winter, Sp/spring, Su/summer	RES	NR	RES	NR	
Creative Arts & Crafts		6 - 8 yrs		F,W,Sp,S	6	0	\$144	\$0	
Critters, Cartoons and Characters		7 - 14 yrs		F,W,Sp,S	9	0	\$180	\$0	
Girls Night Out		6 - 12 yrs		F,Sp	canceled	canceled	\$0	\$0	
Guitar		8 - adult		F,W,Sp,S	14	2	\$1,568	\$324	
Independent Art Studio		6 - 14 yrs		F,W,Sp,S	24	1	\$1,008	\$63	
Kids Day Away/Stay and Play		K - 6th grade		F,W, Sp	11	1	\$385	\$35	
Magic for Muggles		7 - 12 yrs		F,W,Sp	10	0	\$250	\$0	
Nature Studies		6 - 12 yrs		F,Sp,S	6	1	\$60	\$15	
Piano		7 & up		F,W,Sp,S	6	0	\$960	\$0	
Sketch & Paint		5 - 14 yrs		F,W,Sp,S	31	5	\$692	\$158	
Watercolors	Х	10 yrs & up		F,W,Sp,S	not offered	not offered	\$0	\$0	
You Can Paint		7 - 12 yrs		F,Sp,S	canceled	canceled	\$0	\$0	
<u>Theatre</u>									
Acting Up		11 - 13 yrs		F,W,Sp	16	0	\$768	\$0	
Auditions/Rehearsals/									
Production		all		F,W,Sp,S	18	16	\$710	\$833	
Comedy IMPROV		adults		W, S	3	5	\$70	\$100	
Future Stars		8 - 10 yrs		F,W,Sp	16	0	\$768	\$0	
Little Actors		5 - 7 yrs		F,W,Sp	14	1	\$588	\$63	
<u>Adult</u>									
Calligraphy		adults		F,W,Sp	6	0	\$210	\$0	
Daytime Oils		adults/seniors		F,W,Sp,S	10	0	\$372	\$0	
Drawing and Oils		adults/seniors		F,W,Sp,S	15	1	\$620	\$93	
Portrait Drawing & Oils		adults/seniors		F,W,Sp,S	7	0	\$217	\$0	

## VILLAGE OF ORLAND PARK RECREATION AND PARKS DEPARTMENT BROCHURE PROGRAM LIST

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SUPERVISOR NAME:		Irene Buikema			SEASON:	Fall	2008		
PROGRAM NAME (Alpha Order)	NEW(X)	AGE GROUP	OVER NIGHT TRAVEL?	NO. OF SEASON'S OFFERED F/fall, W/winter, Sp/spring, Su/summer	LAST OFF COMPL SEAS ENROLL	ETED ON'S	LAST SE REVE RES		EST. CONTRACTUAL COSTS (\$5,000+ for the SEASON)
Watercolor Painting		adults/seniors		F,W,Sp,S	11	0	\$434	\$0	

PROGRAM NAME	NEW (X)	AGE GROUP	NO. OF SEASON'S OFFERED		EASON'S MENT NO. NON-RES.	LAST ENROLLI RES.
Example 1		Preschool	2 Spring/Summer	n/a	n/a	15
Example 2		Youth	3 Fall / Winter / Spring	5	5	8
Example 3	Х	Adults	4	10	5	n/a

YEAR'S MENT NO. NON-RES. EST.
CONTRACTUAL
COSTS (OVER \$5,000
for the SEASON)

6

5

n/a