

Payroll Date:

March 28, 2025

Payroll Cycle 07 (03/10/2025-03/23/2025)

Fund #	Fund	Org Number	Department	Salary & Wages	Overtime	Other Pay	Benefits	Other	Total
100	General Fund	1000000	Non-Departmental	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
100	General Fund	1001000	Village Manager	15,263.74	-	-	6,604.67	-	21,868.41
100	General Fund	1002000	Human Resources	14,032.60	-	-	6,921.78	-	20,954.38
100	General Fund	1001010	Village Clerk	-	-	-	-	-	-
100	General Fund	1001020	Communications & Marketing	7,756.29	-	-	2,870.45	-	10,626.74
100	General Fund	1003000	Finance	35,348.34	102.79	-	11,234.26	-	46,685.39
100	General Fund	1001030	Officials	7,128.73	-	-	1,029.43	-	8,158.16
100	General Fund	1004000	DOIT	26,486.60	-	-	9,245.48	-	35,732.08
100	General Fund	1008010	Natural Resources & Facilities Operations	65,078.58	10,836.82	-	28,047.14	-	103,962.54
100	General Fund	1006000	Development Services-Admin	19,514.25	-	-	5,990.72	-	25,504.97
100	General Fund	1006010	Development Services-Building	19,331.44	28.84	-	7,283.68	-	26,643.96
100	General Fund	1006020	Development Services-Planning	23,182.50	-	-	10,018.75	-	33,201.25
100	General Fund	1007000	Engineering Programs and Services	21,175.21	-	-	7,238.39	-	28,413.60
100	General Fund	1006030	Development Services-Economic Development	4,344.10	-	-	1,378.35	-	5,722.45
100	General Fund	1008000	Public Works-Admin	21,452.10	56.96	-	8,154.38	-	29,663.44
100	General Fund	1008020	Public Works-Streets	48,294.56	5,669.81	-	22,730.16	-	76,694.53
100	General Fund	1008030	Public Works-Pace	972.28	-	-	74.37	-	1,046.65
100	General Fund	1008040	Public Works-Vehicle & Equip	20,254.80	479.61	-	7,489.75	-	28,224.16
100	General Fund	1005000	Police	585,926.98	17,619.12	12,219.85	132,180.86	-	747,946.81
100	General Fund	1005020	ESDA	60.20	-	-	3.73	-	63.93
100	General Fund	1009230	Taste of Orlando Park	-	-	-	-	-	-
100	General Fund	1009220	Special Events	-	-	-	-	-	-
			General Fund Total	935,603.30	34,793.95	12,219.85	268,496.35	-	1,251,113.45
500	Water & Sewer	5000000	Non-Departmental	-	-	-	-	-	-
500	Water & Sewer	5003000	Finance	6,251.40	-	-	1,360.91	-	7,612.31
500	Water & Sewer	5008100	Water & Sewer-Admin	57,967.10	5,612.41	-	26,277.47	-	89,856.98
			Water & Sewer Fund Total	64,218.50	5,612.41	-	27,638.38	-	97,469.29
200	Recreation & Parks	2000000	Non-Departmental	-	-	-	-	-	-
200	Recreation & Parks	2009000	Recreation-Admin	82,599.73	75.61	-	27,784.48	-	110,459.82
200	Recreation & Parks	2009200	Recreation-Programs	13,982.94	-	-	1,680.59	-	15,663.53
200	Recreation & Parks	2009100	Recreation-Athletics/Fields	38,738.93	42.76	-	15,663.56	-	54,445.25
200	Recreation & Parks	2009300	Recreation-Pool	4,920.44	-	-	376.40	-	5,296.84
200	Recreation & Parks	2009320	Recreation-Sportsplex	24,537.79	-	-	2,193.27	-	26,731.06
200	Recreation & Parks	2009210	Recreation-Special Recreation	9,390.46	-	-	1,280.68	-	10,671.14
200	Civic Center		Non-Departmental	-	-	-	-	-	-
200	Civic Center	2009330	Civic Center	9,636.83	-	-	1,487.81	-	11,124.64
			Recreation & Parks Fund Total	183,807.12	118.37	-	50,466.79	-	234,392.28
610	Insurance	6100000	Worker's Compensation/HSA Contribution	-	-	4,501.60	1,933.07	-	6,434.67
			Insurance Fund Total	-	-	4,501.60	1,933.07	-	6,434.67
			VILLAGE TOTAL	\$ 1,183,628.92	\$ 40,524.73	\$ 16,721.45	\$ 348,534.59	\$ -	\$ 1,589,409.69

Notes:

Salary & Wages includes all full time, part time, and elected official salary and wages.

Other Pay includes Longevity, Education Incentive, Sick Time Buy Back, Stipend, TCO Training, Court, Miscellaneous, and Auto Allowance.

Benefits include Village contributions to Social Security, IMRF, Medicare, and Group Insurance.

Other includes uniform allowance.