VILLAGE OF ORLAND PARK RECREATION AND PARKS DEPARTMENT BROCHURE PROGRAM LIST

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SUPERVISOR NAME:		Stephanie Simpson			SEASON:	Fall	all 2012		
PROGRAM NAME (Alpha Order)	NEW(X)	AGE GROUP	<u>OVER</u> <u>NIGHT</u> TRAVEL?	<u>NO. OF</u> <u>SEASON'S</u> OFFERED	LAST OFF COMPL SEASO ENROLLI	. <u>ETED</u> ON'S	LAST SEASON'S REVENUE		EST. CONTRACTUAL COSTS (\$5,000+ for the SEASON)
			Y/N	F/fall, W/winter, Sp/spring, Su/summer	RES	NR	RES	NR	
Cultural									
Adult Computer Classes	Х	Adult		FSp	0	0	\$0	\$0	
Adult/Child Craft Workshops		School		F	57	10	\$907	\$223	
Art Club/Camp		School		FWSPSU	7	1	\$141	\$35	
Artistic Choices 4U	Х	School		FW	0	0	\$0	\$0	
Beginner Art		School		FWSpSu	24	2	\$576	\$86	
Chess - Beginner/Intermediate		School		FWSpSu	16	3	\$1,380	\$347	
Computer Explorers		School		FWSpSu	22	7	\$1,262	\$497	
Computer Tots		Preschool		FWSpSu	4	0	\$172	\$0	
Creative Arts and Crafts	Х	School		FŴ	0	0	\$0	\$0	
Daytime Oils		Adult/Seniors		FWSpSu	9	0	\$495	\$0	
Drawing and Oils		Adult/Seniors		FWSpSu	17	0	\$935	\$0	
Etiquette		School		F	6	5	\$171	\$145	
Fencing		School		FWSpSu	0	0	\$0	\$0	
Fall Floral Arangement Workshop	Х	Adult		F	0	0	\$0	\$0	
Fun-tastic Art		School		WSpSu	0	0	\$0	\$0	
Guitar - Private		School/Adult		FWSpSu	2	0	\$272	\$0	
Holiday Wreath Workshop	Х	Adult		F	0	0	\$0	\$0	
Music in the Box	Х	Preschool		FW	0	0	\$0	\$0	
Music Theory		School/adult		FWSpSu	0	0	\$0	\$0	
Open Studio		Adult		FWSPSU	3	0	\$0	\$0	
Photography		Adult		FWSpSu	8	3	\$368	\$174	
Piano		School/Adult		FWSpSu	6	1	\$816	\$204	

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PROGRAM NAME (Alpha Order)	<u>NEW(X)</u>	AGE GROUP	<u>OVER</u> <u>NIGHT</u> TRAVEL?	<u>NO. OF</u> SEASON'S OFFERED	LAST OFFERED & COMPLETED SEASON'S ENROLLMENT #		<u>LAST SEASON'S</u> <u>REVENUE</u>		EST. CONTRACTUAL COSTS (\$5,000+ for the SEASON)
			Y/N	F/fall, W/winter, Sp/spring, Su/summer	RES	NR	RES	NR	
Spanish - Parent/Tot &Preschool		Preschool		FWSpSu	6	6	\$372	\$432	
Spanish for Seniors		Adult		FWSp	0	0	\$0	\$0	
Water Based Oil Painting		School/Teen		FWSpSu	15	2	\$655	\$138	
Watercolor		Adult/Seniors		FWSpSu	18	2	\$1,224	\$170	
Young Rembrandts Drawing		School		FWSPSU	11	2	\$638	\$174	
Dance									
Ballet		School		FWSpSu	15	6	\$1,350	\$678	
Baton Twirling		School		FWSpSu	0	0	\$0	\$0	
Birthday Parties - Dance		School		FWSpSu	5	2	\$700	\$380	
Boys Hip Hop		School		FWSpSu	5	1	\$473	\$113	
Boys Only Preschool Movement	Х	Preschool		FWSpSu	0	0	\$0	\$0	
Country Line Dance		Adult		FWSpSu	47	66	\$865	\$1,809	
Couples Dance		Adult		FWSpSu	6	2	\$240	\$120	
Dance Company-Class		School		FŴ	13	0	\$1,950	\$0	
Hip Hop Dance		School		FWSpSu	25	3	\$2,250	\$316	
Irish Dance		School		FWSpSu	56	5	\$5,040	\$565	
Jazz		School		FWSpSu	16	2	\$1,440	\$226	
Mommy & Me Dance		Preschool		FWSpSu	0	0	\$0	\$0	
Preschool Dance		Preschool		FWSpSu	31	2	\$2,576	\$210	
Pre Ballet/Tap		Preschool		FWSpSu	55	9	\$4,606	\$917	
Private Dance Lessons		School		FWSpSu	0	0	\$0	\$0	
Тар		School		FWSpSu	8	1	\$682	\$113	

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			Y/N	F/fall, W/winter, Sp/spring, Su/summer	RES	NR	RES	NR	
Teens									
High School Rec Advisory Committee		Teen		FWSpSu	12	0	\$0	\$0	
Theater									
Acting Classes		School		FWSp	18	3	\$946	\$202	
Improv		Adult		FWSpSu			\$1,542	total	
OP Glee Club		Teen/Adult		FWSp	7	1	\$980	\$210	
Theater Production		All		FWSpSu	227	total			
Actor Registration		All		FWSpSu	23	12	\$910	\$465	