

VILLAGE OF ORLAND PARK RECREATION AND PARKS DEPARTMENT  
 BROCHURE PROGRAM LIST

<b>SUPERVISOR NAME:</b>		Kurt Heinlen			<b>SEASON:</b>		Winter 2011		
PROGRAM NAME (Alpha Order)	NEW(X)	AGE GROUP	OVER NIGHT TRAVEL?	SEASONS OFFERED	LAST OFFERED & COMPLETED SEASON'S ENROLLMENT NO.		LAST SEASON'S REVENUE		EST. CONTRACTUAL COSTS (\$5,000+ for the SEASON)
			Y/N	F/fall, W/winter, Sp/spring, Su/summer	RES.	NR.	RES	NR	
Winter Wonderland		All	N	F/W	Free	Free	Free	Free	
Valentine's Dance Jr High		6th - 8th	N	F,W,Sp	\$6	N/A	\$1,302	N/A	
Winter Follies		All	N	W	Free	Free	Free	Free	
Boating Safety		13 and Up	N	F,W	\$55	\$83	\$204	\$960	

<u>PROGRAM NAME</u>	<u>NEW</u> <u>(X)</u>	<u>AGE</u> <u>GROUP</u>	<u>NO. OF</u> <u>SEASON'S</u> <u>OFFERED</u>	<u>LAST SEASON'S</u> <u>ENROLLMENT NO.</u>		<u>LAST</u> <u>ENROLLI</u> <u>RES.</u>
				<b>RES.</b>	<b>NON-RES.</b>	<b>RES.</b>

Example 1		Preschool	2 Spring/Summer	n/a	n/a	15
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Example 2		Youth	3 Fall / Winter / Spring	5	5	8
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Example 3	X	Adults	4	10	5	n/a
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<u>YEAR'S</u> <u>MENT NO.</u>	EST. CONTRACTUAL COSTS (OVER \$5,000 for the SEASON)
<b>NON-RES.</b>	

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6

5

n/a