

VILLAGE OF ORLAND PARK RECREATION AND PARKS DEPARTMENT
BROCHURE PROGRAM LIST

3/9/2011
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SUPERVISOR NAME:		Irene Buikema		SEASON:		Winter 2009			
PROGRAM NAME (Alpha Order)	NEW(X)	AGE GROUP	OVER NIGHT TRAVEL?	NO. OF SEASON'S OFFERED	LAST OFFERED & COMPLETED SEASON'S ENROLLMENT #		LAST SEASON'S REVENUE		EST. CONTRACTUAL COSTS (\$5,000+ for the SEASON)
			Y/N	F/fall, W/winter, Sp/spring, Su/summer	RES	NR	RES	NR	
<u>Enrichment</u>									
ABC's & 123's		30 mo - 3 yrs		F,W,Sp,S	23	8	\$806	\$402	
All By Myself		30 mo - 3 yrs		F,W,Sp,S	18	5	\$628	\$255	
Art for the Beginner		5 - 7 yrs		F,W,Sp,S	25	1	\$550	\$33	
Bright Beginnings		30 - 48 mo		F,W,Sp,S	50	2	\$1,776	\$102	
Desination Outer Space		4 - 5 yrs		W	10	0	\$180	\$0	
Extended Bright Beginnings		36 - 48 mo		F,W,Sp	16	0	\$880	\$0	
Fun Fingers		3 - 4 yrs		F, W, Sp	7	1	\$224	\$48	
Fun Fingers II		4 - 5 yrs		W,Sp	6	1	\$272	\$60	
Koffee & Krayons		2 - 4 yrs		F, W, Sp	5	3	\$180	\$162	
Look Who's Two		2 yrs		F,W,Sp,S	14	4	\$504	\$198	
Lunch & More		4 - 5 yrs		F,W,Sp	36	3	\$8,402	\$796	
Motor Mites		18 - 24 mo		F,W,Sp	14	5	\$476	\$238	
Preschool		3 - 5 yrs		F,W,Sp	239	54	\$163,658	\$41,060	
Sing Me A Song		birth - 24 mo		F,W,Sp,S	28	6	\$1,176	\$378	
Sweet Dreams Story Hour		2 - 4 yrs		F,W,Sp	9	2	\$288	\$96	
Tot Explorers		2 - 3 yrs		F,W,Sp,S	26	4	\$884	\$187	
Young Picassos		4 - 5 yrs		F,W,Sp,S	18	8	\$468	\$312	
<u>Youth</u>									
Abstract Art		6 - 8 yrs		W	9	0	\$342	\$0	
After School Pals		K - 6th grade		F,W,Sp	109	17	\$20,670	\$3,210	
Creative Arts & Crafts		6 - 8 yrs		F,W,Sp,S	12	1	\$288	\$36	
Guitar		8 - adult		F,W,Sp,S	12	0	\$1,344	\$0	
Independent Art Studio		6 - 14 yrs		F,W,Sp,S	25	5	\$1,050	\$315	

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<u>PROGRAM NAME</u> (Alpha Order)	<u>NEW(X)</u>	<u>AGE GROUP</u>	<u>OVER NIGHT TRAVEL?</u>	<u>NO. OF SEASON'S OFFERED</u>	<u>LAST OFFERED & COMPLETED SEASON'S ENROLLMENT #</u>		<u>LAST SEASON'S REVENUE</u>		EST. CONTRACTUAL COSTS (\$5,000+ for the SEASON)
			Y/N	F/fall, W/winter, Sp/spring, Su/summer	RES	NR	RES	NR	
Just Draw'n Around (was Critters, Cartoons and Characters)		7 - 14 yrs		F,W,Sp,S	13	2	\$325	\$76	
Magic for Muggles		7 - 12 yrs		F,W,Sp	16	2	\$400	\$60	
Nature Studies		6 - 12 yrs		F,Sp,S	91	4	\$546	\$44	
Painting for Everyone		5 & up		F,Sp,S	59	3	\$2,537	\$195	
Piano lessons		6 & up		F,W,Sp,S	7	0	\$1,280	\$0	
Pins 'N' Pals Bowling camp		5 - 12 yrs		W,Sp	18	0	\$630	\$0	
Sketch & Paint		5 - 14 yrs		F,W,Sp,S	41	2	\$1,066	\$76	
You Can Paint		7 - 12 yrs		F,Sp,S	11	0	\$264	\$0	
<u>Theatre</u>									
Acting Up		11 - 13 yrs		F,W,Sp	7	0	\$336	\$0	
Auditions/Rehearsals/ Production		all		F,W,Sp,S	218		\$4,055		
Actor Registration		all		F,W,Sp,S	5	8	\$150	\$370	
Comedy IMPROV		adults		W, S	3	4	\$90	\$858	
Future Stars		8 - 10 yrs		F,W,Sp	11	0	\$528	\$0	
Little Actors		5 - 7 yrs		F,W,Sp	12	0	\$504	\$0	
<u>Adult</u>									
Daytime Oils		adults/seniors		F,W,Sp,S	10	0	\$312	\$0	
Drawing and Oils		adults/seniors		F,W,Sp,S	14	0	\$468	\$0	
Portrait Drawing & Oils		adults/seniors		F,W,Sp,S	8	0	\$208	\$0	
Watercolor Painting		adults/seniors		F,W,Sp,S	12	0	\$186	\$0	

<u>PROGRAM NAME</u>	<u>NEW (X)</u>	<u>AGE GROUP</u>	<u>NO. OF SEASON'S OFFERED</u>	<u>LAST SEASON'S ENROLLMENT NO.</u>		<u>LAST ENROLLI</u>
				RES.	NON-RES.	RES.

Example 1		Preschool	2 Spring/Summer	n/a	n/a	15
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Example 2		Youth	3 Fall / Winter / Spring	5	5	8
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Example 3	X	Adults	4	10	5	n/a
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	EST.
<u>YEAR'S</u>	CONTRACTUAL
<u>MENT NO.</u>	COSTS (OVER \$5,000 for the SEASON)
NON-RES.	

6

5

n/a