

**Village of Orland Park  
Budget Reductions  
FY 2009**

Account Number	Revenue	Expenditure	Description
010-0000-321.30-00	(7,000)	-	Eliminated animal licenses
010-0000-322.10-00	(210,000)	-	Reduce development related fees estimate
010-0000-322.40-00	(26,000)	-	Reduce development related fees estimate
010-0000-323.10-00	(66,000)	-	Reduce development related fees estimate
010-0000-323.20-00	(34,000)	-	Reduce development related fees estimate
010-0000-323.30-00	(54,000)	-	Reduce development related fees estimate
010-0000-323.42-00	41,725	-	Rental housing inspection fees
010-0000-323.45-00	(22,000)	-	Reduce development related fees estimate
010-0000-336.10-00	(3,019,151)	-	Reduce sales tax estimate
010-0000-337.10-00	(354,824)	-	Reduce state income tax estimate
010-0000-348.40-60	(12,000)	-	Cancelled Fine Arts Fair
010-0000-352.20-00	(9,828)	-	Reduce development related fees estimate
010-0000-371.10-00	(42,000)	-	Reduce development related fees estimate
010-0000-371.49-00	45,000	-	Retail theft impoundment fees
010-0000-499.31-15	-	(13,500)	Implement electronic deposit to reduce bank service charges
010-0000-499.41-10	-	(5,430)	Conversion of OPX's to POTS
010-0000-499.91-21	-	(409)	Reduce transfer to Civic Center due to COLA decrease
010-0000-499.92-83	-	(444,626)	Reduce transfer to Recreation Fund due to budget cuts
010-1100-413.10-10	-	(4,001)	Decrease COLA increase from 3.75% to 3.00% for non-union & 2.00% for Directors
010-1100-413.10-11	-	(561)	Decrease COLA increase from 3.75% to 3.00% for non-union & 2.00% for Directors
010-1100-413.10-11	-	(10,778)	Postpone hiring of Administrative Assistant
010-1100-413.20-10	-	(283)	Decrease COLA increase from 3.75% to 3.00% for non-union & 2.00% for Directors
010-1100-413.20-10	-	(717)	Postpone hiring of Administrative Assistant
010-1100-413.20-20	-	(436)	Decrease COLA increase from 3.75% to 3.00% for non-union & 2.00% for Directors
010-1100-413.20-20	-	(1,111)	Postpone hiring of Administrative Assistant
010-1100-413.20-30	-	(7,090)	Postpone hiring of Administrative Assistant
010-1100-413.20-50	-	(66)	Decrease COLA increase from 3.75% to 3.00% for non-union & 2.00% for Directors
010-1100-413.20-50	-	(168)	Postpone hiring of Administrative Assistant
010-1100-413.32-80	-	(4,000)	Reduce contract consulting
010-1101-413.10-10	-	(852)	Decrease COLA increase from 3.75% to 3.00% for non-union & 2.00% for Directors
010-1101-413.10-11	-	(217)	Decrease COLA increase from 3.75% to 3.00% for non-union & 2.00% for Directors