

VILLAGE OF ORLAND PARK RECREATION AND PARKS DEPARTMENT
BROCHURE PROGRAM LIST

3/9/2011
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SUPERVISOR NAME:		Quincy Bejster		SEASON		Winter 2011			
PROGRAM NAME (Alpha Order)	NEW(X)	AGE GROUP	OVER NIGHT TRAVEL? Y/N	SEASONS OFFERED F/fall, W/winter, Sp/spring, Su/summer	LAST OFFERED & COMPLETED SEASON'S ENROLLMENT #		LAST SEASON'S REVENUE		EST. CONTRACTUAL COSTS (\$5,000+ for the SEASON)
					RES	NR	RES	NR	
Baseball Clinic		7 to 11		F,W,SP	20	0	\$1,240	\$0	
Baseball - On Deck Spring Break Camp		5 to 10		W	16	0	\$1,216	\$0	
Basketball - Adult		18 & Up		F,W,SP	29	6	\$1,711	\$552	
Basketball - Mini Dribblers		3 to 6		F,W,SP	12	0	\$528	\$0	
Basketball - Skyhawks Spring Break Camp		7 to 14		W,SP,SU	8	3	\$1,000	\$428	
Basketball - Shoot 2 Score		K to 6th		F,W,SP,SU	44	3	\$2,428	\$258	
Flag Football - Kids		3rd to 6th		F,W,SP	7	6	\$476	\$612	
Floor Hockey Pee-Wee		3 to 6		F,W,SP	20	3	\$880	\$198	
Golf - Little Swingers		6 to 8		F,W	11	0	\$440	\$0	
Golf - Adult Computerized Indoor		15 & Up		W	1	0	\$80	\$0	
Golf - Junior Computerized Indoor		9 to 15		W	4	0	\$320	\$0	
Golf - Senior Computerized Indoor		55 & Up		W	1	0	\$70	\$0	
Golf - White Mtn Adult Lessons		16 & Up		F,W,SP,SU	8	1	\$688	\$129	
Golf - White Mtn Junior Lessons		9 to 15		F,W, SP,SU	20	0	\$1,220	\$0	
Golf - White Mtn Mini Jr Lessons		5 to 8		F,W,SP,SU	30	0	\$1,590	\$0	
Gymnastics - Boys		1st to 6th		F,W,SP,SU	10	0	\$680	\$0	
Gymnastics - Competitive Training		7 to 18		F,W,SP,SU	68	3	\$6,024	\$278	Winter 2011
Gymnastics - Girls Beginner & Intermediate		1st to 6th		F,W,SP,SU	20	1	\$1,360	\$102	Gymnastics
Gymnastics - Girls Advanced		1st to 6th		F,W,SP,SU	2	1	\$192	\$144	estimated
Gymnastics - Hot Shots		4 1/2 to 6		F,W,SP,SU	8	0	\$544	\$0	contractual
Gymnastics - Gym Cubs		2 to 3		F,W,SP,SU	6	2	\$384	\$192	costs
Gymnastics - Gym Lions		3		F,W,SP,SU	8	5	\$512	\$448	\$28,000
Gymnastics - Lion Kings		4 to 5		F,W,SP,SU	23	5	\$1,472	\$480	
Gymnastics - Tumbling For Cheerleaders		1st to 8th		F,W,SP,SU	5	0	\$340	\$0	
Rock - Kid Rock		5 to 10		F,W,SP	6	0	\$180	\$0	
Soccer - Pip Squeak		3 to 6		F,W,SP	33	3	\$1,447	\$176	
Super Sport Preschool Games		3 to 6		F,W,SP	52	5	\$2,288	\$330	
T-Ball - Little Swingers		3 to 6		F,W,SP	46	6	\$2,024	\$396	

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PROGRAM NAME (Alpha Order)	NEW(X)	AGE GROUP	OVER NIGHT TRAVEL? Y/N	SEASONS OFFERED F/fall, W/winter, Sp/spring, Su/summer	LAST OFFERED & COMPLETED SEASON'S ENROLLMENT #		LAST SEASON'S REVENUE		EST. CONTRACTUAL COSTS (\$5,000+ for the SEASON)
					RES	NR	RES	NR	
Volleyball - Attack Youth Development		3rd to 8th		F,W,SP,SU	20	5	\$1,700	\$640	
Volleyball - Attack Volleykids		K to 2nd		F,W,SP,SU	7	0	\$420	\$0	
Volleyball - Spring Break Camp		1st to 8th		F, W, SU	46	20	\$2,345	\$1,473	
Volleyball - Womens League		18 & UP		F,W	5	2	\$1,365	\$710	

<u>PROGRAM NAME</u>	<u>NEW</u> <u>(X)</u>	<u>AGE</u> <u>GROUP</u>	<u>NO. OF</u> <u>SEASON'S</u> <u>OFFERED</u>	<u>LAST SEASON'S</u> <u>ENROLLMENT NO.</u>		<u>LAST</u> <u>ENROLLI</u> <u>RES.</u>
				RES.	NON-RES.	RES.

Example 1		Preschool	2 Spring/Summer	n/a	n/a	15
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Example 2		Youth	3 Fall / Winter / Spring	5	5	8
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Example 3	X	Adults	4	10	5	n/a
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<u>YEAR'S</u> <u>MENT NO.</u> NON-RES.	EST. CONTRACTUAL COSTS (OVER \$5,000 for the SEASON)
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6

5

n/a