

**VILLAGE OF ORLAND PARK  
2012 PROPERTY TAX LEVY**

DESCRIPTION	Preliminary 2012	Final 2011	Final 2010	Final 2009	Final 2008	Final 2007	Final 2006	Final 2005	Final 2004
% Change	1.00%	-14.56%	-0.95%	2.73%	15.22%	7.99%	3.78%	18.96%	6.47%
Equalized Assessed Valuation - Cook	\$ 2,367,185,358	\$ 2,343,747,879	\$ 2,744,654,347	\$ 2,771,383,322	\$ 2,699,210,594	\$ 2,357,090,262	\$ 2,181,291,815	\$ 2,107,443,850	\$ 1,771,533,962
Final Extended Rate - Village Only - Cook		0.5890	0.4980	0.4590	0.4780	0.4430	0.4690	0.406	0.4830
Equalized Assessed Valuation - Will	\$ 22,127,449	\$ 21,908,365	\$ 24,145,586	\$ 24,089,640	\$ 22,101,756	\$ 4,843,549	\$ 5,882,738		
Final Extended Rate - Village Only - Will		0.4973	0.4560	0.4070	0.5053	0.4416	0.3990		
Tax Rates:									
General Corporate	0.1127	0.0944	0.0874	0.0858	0.0741	0.0839	0.0800	0.0781	0.0929
Recreation & Parks	0.0451	0.0461	0.0343	0.0083	0.0085	0.0098	0.0105	0.0109	0.0130
FICA	0.0601	0.0589	0.0509	0.0491	0.0678	0.0581	0.0602	0.0593	0.0660
IMRF	0.0813	0.0752	0.0545	0.0548	0.0633	0.0560	0.0671	0.0671	0.0677
Police Pension	0.0879	0.0845	0.0696	0.0623	0.0571	0.0488	0.0498	0.0420	0.0423
Sub-total	0.3871	0.3590	0.2967	0.2603	0.2708	0.2564	0.2677	0.2573	0.2819
Tax Rates - Debt Service:									
1998 G.O. (040)	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0283	0.0256
Abated 1998 G.O.	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	-0.0283	-0.0256
2000 G.O. Bonds (041)	0.0000	0.0000	0.0000	0.0000	0.0000	0.0359	0.0390	0.0404	0.0235
Abated 2000 G.O.	0.0000	0.0000	0.0000	0.0000	0.0000	-0.0359	-0.0390	-0.0404	0.0000
2001 G.O. Bonds (042)	0.0000	0.0000	0.0000	0.0000	0.0316	0.0362	0.0392	0.0407	0.0488
2002B G.O. Bonds (412)	0.0000	0.0000	0.0309	0.0305	0.0313	0.0357	0.0387	0.0400	0.0478
Abated 2002B G.O.	0.0000	0.0000	-0.0309	-0.0076	0.0000	0.0000	0.0000	0.0000	0.0000
2002C G.O. Village - REFUNDING \$4.2M	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0527
Abated 2002C G.O.	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	-0.0527
2003 G.O. Refunding Bonds (415)	0.0000	0.0206	0.0565	0.0560	0.0578	0.0304	0.0328	0.0339	0.0404
2004 G.O. Refunding Bonds (416)	0.0000	0.0430	0.0366	0.0361	0.0370	0.0423	0.0458	0.0190	0.0227
Abated 2004 G.O. Refunding Bonds	0.0000	0.0000	0.0000	0.0000	0.0000	-0.0150	-0.0161	0.0000	0.0000
2006 G. O. (418)	0.0256	0.0410	0.0350	0.0347	0.0356	0.0410	0.0445	0.0000	0.0000
Abated 2006 G.O. Bonds	-0.0253	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
2007 G. O. (419)	0.0586	0.0589	0.0500	0.0492	0.0503	0.0573	0.0543	0.0000	0.0000
Abated 2007 G.O. Bonds	-0.0586	-0.0589	-0.0500	-0.0492	-0.0503	-0.0573	-0.0543	0.0000	0.0000
2009 G. O. Refunding Bonds (420)	0.0341	0.0343	0.0293	0.0291	0.0000	0.0000	0.0000	0.0000	0.0000
2010 G. O. Refunding Bonds (421)	0.0338	0.0343	0.0294	0.0061	0.0000	0.0000	0.0000	0.0000	0.0000
2011 G. O. Refunding Bonds (422)	0.0605	0.0406	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
2012A G.O. Refunding Bonds (423)	0.0120	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
2012D G.O. Refunding Bonds (424)	0.0394	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Abated 2012D G.O. Refunding Bonds	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0677
Sub-total Debt Service	0.1800	0.2138	0.1870	0.1850	0.1934	0.1706	0.1849	0.1336	0.2509
<b>Total Estimated Village Rate (w/o Loss)</b>	<b>0.5672</b>	<b>0.5728</b>	<b>0.4836</b>	<b>0.4454</b>	<b>0.4790</b>	<b>0.4270</b>	<b>0.4526</b>	<b>0.3909</b>	<b>0.5327</b>
Library	0.1798	0.1798	0.1491	0.1409	0.1381	0.1527	0.1557	0.1506	0.1740
2002A G.O. Library (411)	0.0000	0.0000	0.0611	0.0600	0.0611	0.0695	0.0742	0.0762	0.0894
Abated 2002A G.O. Library	0.0000	0.0000	-0.0611	-0.0217	0.0000	0.0000	-0.0038	-0.0047	0.0000
2005A G.O. Library Note \$4.05M (417)	0.0000	0.0000	-0.0611	-0.0217	0.0000	0.0000	0.0000	0.2026	0.0000
Abated 2005A G.O.	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	-0.0237	0.0000
2010B G.O. Refunding Library (421)	0.0000	0.0681	0.0576	0.0182	0.0000	0.0000	0.0000	0.0000	0.0000
<b>Total Library Rate (w/o Loss)</b>	<b>0.1798</b>	<b>0.2479</b>	<b>0.1456</b>	<b>0.1757</b>	<b>0.1992</b>	<b>0.2222</b>	<b>0.2262</b>	<b>0.4246</b>	<b>0.2634</b>
<b>Total Rate - Village &amp; Library (w/o Loss)</b>	<b>0.7469</b>	<b>0.8208</b>	<b>0.6292</b>	<b>0.6211</b>	<b>0.6782</b>	<b>0.6493</b>	<b>0.6788</b>	<b>0.8155</b>	<b>0.7961</b>

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DESCRIPTION	Preliminary 2012	Final 2011	Final 2010	Final 2009	Final 2008	Final 2007	Final 2006	Final 2005	Final 2004
Tax Extensions:									
General Corporate	2,668,775	2,211,368	2,400,000	2,377,559	2,000,000	1,976,574	\$ 1,745,000	\$ 1,645,000	\$ 1,645,000
Recreation & Parks	1,068,021	1,079,863	941,231	230,000	230,000	230,000	230,000	230,000	230,000
FICA	1,423,797	1,379,977	1,395,784	1,361,365	1,829,165	1,368,522	1,314,200	1,248,667	1,168,975
IMRF	1,923,513	1,762,287	1,495,881	1,519,251	1,708,175	1,319,448	1,463,811	1,413,051	1,199,826
Police Pension	2,079,998	1,980,950	1,909,323	1,726,733	1,542,123	1,149,516	1,086,874	885,000	750,000
Sub-total	<u>9,164,104</u>	<u>8,414,444</u>	<u>8,142,219</u>	<u>7,214,908</u>	<u>7,309,463</u>	<u>6,044,060</u>	<u>5,839,885</u>	<u>5,421,718</u>	<u>4,993,801</u>
Tax Extensions - Debt Service:									
2000 G.O. Bonds (041)	-	-	-	-	-	846,000	849,700	851,100	416,625
Abate 2000 G.O.	-	-	-	-	-	(846,000)	(849,700)	(851,100)	-
2001 G.O. Bonds (042)	-	-	-	-	854,265	852,665	855,465	857,665	864,465
2002B G.O. Bonds (412)	-	-	849,240	845,766	845,103	842,353	844,153	842,778	846,153
Abated 2002B G.O.	-	-	(849,240)	(209,240)	-	-	-	-	-
2003 G.O. Refunding Bonds (415)	-	482,438	1,551,363	1,553,112	1,561,425	716,238	715,913	715,450	714,850
2004 G.O. Refunding Bonds (416)	-	1,008,945	1,004,615	1,001,516	997,665	998,215	998,165	400,115	402,065
Abated 2004 G.O. Refunding Bonds	-	-	-	-	-	(354,000)	(350,300)	-	-
2006 G. O. (418)	606,740	960,668	961,988	962,488	962,168	966,233	970,031	-	-
Abated 2006 G.O. Bonds	(600,000)	-	-	-	-	-	-	-	-
2007 G.O. (419)	1,386,006	1,379,806	1,372,206	1,363,206	1,358,006	1,351,606	1,184,861	-	-
Abated 2007 G.O.	(1,386,006)	(1,379,806)	(1,372,206)	(1,363,206)	(1,358,006)	(1,351,606)	(1,184,861)	-	-
2009 G.O. Refunding Bonds (420)	806,050	803,450	805,400	806,900	-	-	-	-	-
2010A G.O. Refunding Bonds (421)	800,650	804,450	808,050	167,761	-	-	-	-	-
2011A G.O. Refunding Bonds (422)	1,431,225	951,125	-	-	-	-	-	-	-
2012A G.O. Refunding Bonds (423)	283,800	-	-	-	-	-	-	-	-
2012D G.O. Refunding Bonds (425)	932,950	-	-	-	-	-	-	-	-
Abated 2012D G.O. Refunding Bonds	-	-	-	-	-	-	-	-	-
Sub-total Debt Service	<u>4,261,415</u>	<u>5,011,075</u>	<u>5,131,415</u>	<u>5,128,303</u>	<u>5,220,625</u>	<u>4,021,703</u>	<u>4,033,426</u>	<u>2,816,008</u>	<u>3,244,158</u>
<b>Total Village Levy (w/o Loss)</b>	<u><b>\$ 13,425,519</b></u>	<u><b>\$ 13,425,519</b></u>	<u><b>\$ 13,273,634</b></u>	<u><b>\$ 12,343,211</b></u>	<u><b>\$ 12,530,088</b></u>	<u><b>\$ 10,065,763</b></u>	<u><b>\$ 9,873,311</b></u>	<u><b>\$ 8,237,726</b></u>	<u><b>\$ 8,237,959</b></u>
Library									
Library	4,255,144	4,214,548	4,091,485	3,903,997	3,726,451	3,600,436	3,396,638	3,174,428	3,081,969
2002A G.O. Library (411)	-	-	1,675,918	1,661,792	1,649,133	1,637,333	1,619,183	1,604,833	1,584,133
Abated 2002A G.O.	-	-	(1,675,918)	(600,918)	-	-	(82,505)	(100,000)	-
2005A G.O. Library Note (417)	-	-	-	-	-	-	-	4,268,925	-
Abated 2005A G.O.	-	-	-	-	-	-	-	(500,000)	-
2010B G.O. Refunding Library (421)	1,606,593	1,596,393	1,580,393	505,378	-	-	-	-	-
<b>Total Library Levy (w/o Loss)</b>	<u><b>\$ 5,861,737</b></u>	<u><b>\$ 5,810,941</b></u>	<u><b>\$ 5,671,878</b></u>	<u><b>\$ 5,470,249</b></u>	<u><b>\$ 5,375,584</b></u>	<u><b>\$ 5,237,769</b></u>	<u><b>\$ 4,933,316</b></u>	<u><b>\$ 8,448,186</b></u>	<u><b>\$ 4,666,102</b></u>
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<b>Total Levy - Village &amp; Library (w/o Loss)</b>	<b>\$ 19,287,255</b>	<b>\$ 19,236,460</b>	<b>\$ 18,945,512</b>	<b>\$ 17,813,461</b>	<b>\$ 17,905,671</b>	<b>\$ 15,303,531</b>	<b>\$ 14,806,626</b>	<b>\$ 16,685,911</b>	<b>\$ 12,904,060</b>

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