

Program Justification

3/3/2011

Program Supervisor:	Buikema		Season: Spring/Summer 2010
Program Name:	Number of Seasons Offered	Number Enrolled	Justification to Continue Offering with Low Enrollment
Program Name:	Number of Seasons Offered	Number Enrolled	Brief Explanation for Discontinuing Program
Explorers camp	1		Cut from the budget, lost too much money.
Program Name:	Number of Seasons Offered	Number Enrolled	Brief Description of New Program
Craft Workshops	4		This is a program that is contractual . We used to run them and they were very popular doing various craft projects. The instructor needed to take some time off and can now come back and offer them again.
Extended Look Who's Two	3		This program is contractual. We added this class for the child who is able to stay longer because he/she is a little older. Created like the extended Bright Beginnings class.
Intro to Voiceovers	2		This is a new contracted program that's an interactive class on how to get started in the Professional Voice Acting industry.
Craft Me a Story	1		This is an enrichment program we are revising from the Story Art tot class. The class will include crafts that go along with a child's story and reading from the book.