

FY 2021 - Amendment #6

<u>Account Number</u>	<u>Project / Account Name</u>	<u>Revenue</u>	<u>Expenditure</u>	<u>Description</u>
Development Services - Property Maintenance Inspector				
010-2002-410100	Salary (FT)		(15,942)	Decrease due to Vacant Property Maintenance Inspector position
010-2002-420200	IMRF (est. 14.425%)		(2,300)	
010-2002-420100	Social Security		(988)	
010-2002-420500	Medicare		(231)	
			<u>(19,461)</u>	
010-2002-432500	Outsourcing		19,461	As needed code enforcement assistance from Safe Built
AVI Program - Software Purchase				
010-1600-472000	IT Software-Capital		17,760	
Special Recreation - Ray Graham and Associates Contract				
283-4008-432500	Outsourcing		10,000	Ray Graham and Associates - consulting and guidance on quality, effectiveness and efficiency of current Special Recreation program and practices
283-4001-410100	Salary (FT)		(13,016)	
283-4001-420200	IMRF (est. 14.425%)		(1,878)	
283-4001-420100	Social Security		(807)	
283-4001-420500	Medicare		(189)	
			<u>(15,890)</u>	
Additional Mowing Services				
010-1700-443510	Mowing		2,034	Village buildings
010-5002-443510	Mowing		14,200	Rights of way
031-6007-443510	Mowing		4,518	ponds
283-4003-443510	Mowing		3,892	parks
			<u>24,644</u>	
Total Budget Amendments				
010	General Fund	-	33,994	
031	Water & Sewer Fund	-	4,518	
283	Recreation & Parks Fund	-	(1,998)	
	Totals	<u>-</u>	<u>36,514</u>	