

VILLAGE OF ORLAND PARK RECREATION AND PARKS DEPARTMENT
BROCHURE PROGRAM LIST

3/3/2011
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SUPERVISOR NAME:		Deborah Graham		SEASON:		Fall 2008			
<u>PROGRAM NAME</u> (Alpha Order)	<u>NEW(X)</u>	<u>AGE GROUP</u>	<u>OVER NIGHT TRAVEL?</u>	<u>NO. OF SEASON'S OFFERED</u>	<u>LAST OFFERED & COMPLETED SEASON'S ENROLLMENT #</u>		<u>LAST SEASON'S REVENUE</u>		<u>EST. CONTRACTUAL COSTS (\$5,000+ for the SEASON)</u>
			Y/N	F/fall, W/winter, Sp/spring, Su/summer	<u>RES</u>	<u>NR</u>	<u>RES</u>	<u>NR</u>	
Birthday Parties (Soccer/Rock/Gym)		Youth		F, W, SP, S	34	20	\$4,880.00	\$3,810.00	
Boxing for Kids	x								
Boxing for Adults	x								
Boxing for Teens	x								
Fitness and More		4 to 7		F,W, SP	5	0	\$375.00	\$0.00	
Fitness Assesments		14 and up		F, W, SP, S	80		Free with membership		
Fitness Orientations		14 and up		F, W, SP, S	80		Free with membership		
Group Exercise Classes		14 and up		F, W,SP, S	Varies for each		\$0.00	\$0.00	
Holiday Incentive Program for members		14 and up		F	Free with membership				
Kid Rock		Youth		F, W, SP, S	6	1	\$174.00	\$44.00	
Kids Fitness Club		7 to 14		F, W, SP, S	14	2	\$1,396.00	\$198.00	
Mommy/ Tummy Class		all ages		F, W, SP,S	35	10	\$1,800.00	\$687.00	
Morning Workout Mix		18 and up		F, W, SP, S	17	2	\$939.00	\$166.00	
Personal Training		15 and up		F, W, SP, S	124	24	\$31,675.00	\$7,070.00	
Personal Training- Youth		7 to 14		F, W, SP, S	Included above				
Personal Training- Pilates		All ages		F, W, SP, S	17	4	\$3,978.00	\$575.00	
Pilates Mat		14 and up		F, W, SP, S	8	3	\$398.00	\$215.00	
Pilates Reformer - Beg- Adv		14 and up		F, W, SP, S	82	8	\$6,570.00	\$1,005.00	
Pilates Reformer- Seniors	x	Seniors		F, W, SP, S					
Running Club		Jr high		F, W, SP					
Senior Week		Seniors		F	110	35	\$0.00	\$0.00	
Strength and Conditioning Training-all sports		All ages		F, W, SP, S	3	1	\$450.00	\$200.00	
Tai Chi Chuan		18 and up		F, W, SP, S	4	0	\$360.00	\$0.00	

<u>PROGRAM NAME</u>	<u>NEW</u> <u>(X)</u>	<u>AGE</u> <u>GROUP</u>	<u>NO. OF</u> <u>SEASON'S</u> <u>OFFERED</u>	<u>LAST SEASON'S</u> <u>ENROLLMENT NO.</u>		<u>LAST</u> <u>ENROLLI</u> <u>RES.</u>
				RES.	NON-RES.	RES.

Example 1		Preschool	2 Spring/Summer	n/a	n/a	15
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Example 2		Youth	3 Fall / Winter / Spring	5	5	8
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Example 3	X	Adults	4	10	5	n/a
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<u>YEAR'S</u> <u>MENT NO.</u>	EST. CONTRACTUAL COSTS (OVER \$5,000 for the SEASON)
NON-RES.	

6

5

n/a