

Village of Orland Park
Proposed FY2019 Budget Amendment Request #1

Requested by: Village Manager's Office Date: 11/2/2018

Amendment Type: Add Item Delete Item Change Item

If adding or increasing an item, please identify the funding source in 2nd section below.

Item Added or Increased:

Department Special Events

Account Number (if available) 010-0000-348420

Description Special Event Fees – Taste of Orland – Palos/Loyola Sponsorship

Original Amount N/A

Revised Amount \$75,000

Expenditure Item Deleted or Decreased or Revenue Item Increased:

Department _____

Account Number (if available) _____

Description _____

Additional Information: Additional sponsorship reduces special events subsidy; potential use of reduced subsidy amount - fund public safety software requests included on proposed technology list and prioritized by the Board – Tyler Technologies InCode Case Management- \$61,368, Tyler Technologies InCode Case Management Conversion Services - \$44,750 and Tyler Technologies Brazos Electronic Citation Software - \$12,375.
